



**MINISTRY OF HUMAN RESOURCE DEVELOPMENT  
DEPARTMENT OF HIGHER EDUCATION**



**AGENDA  
8<sup>th</sup> MEETING OF THE PROJECT APPROVAL BOARD**

**2<sup>nd</sup> September, 2015**

**New Delhi**

## COMPOSITION OF PROJECT APPROVAL BOARD, RUSA

- |     |  |   |                   |
|-----|--|---|-------------------|
| 1.  | Secretary, Higher Education, MHRD  | - | Chairperson       |
| 2.  | Chairperson, UGC   | - | Co-Chairman       |
| 3.  | Chairperson, AICTE   | - | Member            |
| 4.  | Secretary, UGC   | - | Member            |
| 5.  | Chairperson, State Higher Education Council<br>(of the concerned State whose plans are to be considered) | - | Member            |
| 6.  | Secretary, Higher Education of the State concerned   | - | Member            |
| 7.  | Secretary, Technical Education of the State concerned  | - | Member            |
| 8.  | Prof. Shailendra Mehta, Visiting Professor, IIM-<br>Ahmedabad  | - | Member            |
| 9.  | Prof. B Venkatesh Kumar, Professor, TISS   | - | Member            |
| 10. | Financial Advisor in MHRD  | - | Member            |
| 11. | Advisor (Higher Education), Niti Aayog   | - | Member            |
| 12. | Joint Secretary (HE) & National Mission Director   | - | Member – Convener |

AGENDA		
SL. No.	ITEM	PAGES
1.	<b>Confirmation of Minutes of 6<sup>th</sup> &amp; 7<sup>th</sup> Meetings of PAB held on 27<sup>th</sup> &amp; 28<sup>th</sup> March, 2015 respectively.</b>	
2.	<b>Appraisal of the SHEPs of:</b>	
	a. Sikkim	
	b. Rajasthan	
	c. Pudducherry	
	d. Jharkhand	
	e. Maharashtra	
3.	<b>Appraisal of physical progress and additional proposals of:</b>	
	f. Assam	
	g. Bihar	
	h. Chhattisgarh	
	i. Gujarat	
	j. Himachal Pradesh	
	k. Odisha	
	l. Uttar Pradesh	
4.	<b>Overview of State Best practices in RUSA</b>	

5.	<b>Proposal of TISS under Leadership Development</b>	
6.	<b>Miscellaneous:</b>	
	a. Release of Preparatory Grants to Delhi	
	b. Post Facto Approval for release of Preparatory Grants to Meghalaya	
7.	<b>Any other item with the permission of the Chair</b>	

ANNEXURES		
	ANNEXURE	PAGE
1.	Minutes of 6 <sup>th</sup> Meeting of PAB	
2.	Minutes of 7 <sup>th</sup> Meeting of PAB	
3.		

## AGENDA

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### **Confirmation of Minutes of 6th & 7th Meetings of PAB held on 27th & 28th March, 2015 respectively.**

Minutes of 6th & 7th Meetings of PAB held on 27th & 28th March, 2015 respectively are placed at **Annexure-I & Annexure II**. The Minutes had been circulated to all the participants of the meeting and also uploaded on the Ministry's website for comments/inputs, if any. No comments have been received. The minutes are placed before the Board for any further comments and subsequent approval.

### **ITEM -2**

#### **Appraisal of the State Higher Education Plans**

The SHEPs of **Sikkim, Pudducherry, Jharkhand, Maharashtra and Rajasthan** have **been** appraised by the Technical Support Group (TSG). The observations and recommendations of the TSG have been summarised in an Appraisal Note for each of the SHEP,

## A. Sikkim

### PAB Note of Sikkim State Higher Education Plan

Principal Secretary: Sh. G.P. Upadhyaya

Contact no. 03592-203050

SPD: Sh. Jitendra Singh

Contact no. 9434041007

#### 1. Sikkim State higher education profile

INDICATOR	VALUE	National Average
GER (2013)	23.6	21.1
Male GER	21.4	22.3
Female GER	25.9	19.8
Student teacher ratio	9	20:1
Institutional density	2.1	11.4
College Population Index	15	25
Number of Districts	4	-
Number of EBDs	4	-

Source: AISHE 2012-13

#### Institutional Data for Universities

State Public university	Central university	Private university	Institutions with national importance	Total
0	1	4	1	6

#### Institutional Data for Colleges

Govt. General Colleges	Govt. prof. colleges	Private prof. colleges	Private general colleges	Polytechnics	Total
7	2	5	2	5	18

## 2. Status of prerequisites

S. No.	Prerequisite	Requirement	State's response (Yes/No)	Current Status of Work done
1	Constituting a State Higher Education Council	State agrees to Create the State Higher Education Council according to the suggestion made under RUSA	Yes	The State has constituted SHEC vide Gazette notification dated 14.06.2014 with Honourable Minister in charge of HRD as chairperson and Vice Chancellor of Sikkim University as Vice Chairman. The composition of the council is according to the guidelines of RUSA.
2	Prepare a State Higher Education Perspective Plan	State agrees to create and submit the State Higher Education Plan according to prescribed guidelines	Yes	The State has submitted the revised plan based on appraisal.
3	Scale up Financial Contribution to Higher	State agrees to scale up and maintain prescribed levels of funding to higher	Yes	State expenditure on HE as % of GSDP in last three years is:

	Education as a % of GSDP in line with RUSA requirements	education as a % of Gross State Domestic Product (GSDP)		2013-14: 0.47% 2014-15: 0.52% 2015-16: 1.80% (projected)
4	Open separate bank account for RUSA	State agrees to create separate fund for RUSA	Yes	The State has opened separate RUSA account.
5	Filling Faculty Vacancies	State agrees to fill up vacant faculty positions	Yes	<p>Student teacher ratio of the State is 14:1.</p> <p>Total number of sanctioned and filled posts of government colleges are as follows:</p> <p>Sanctioned post: 275</p> <p>Filled post (regular): 102 (37%)</p> <p>Filled post (adhoc): 165 (60%)</p> <p>Vacant post: 173 (63%)</p> <p>The Department has already forwarded the vacancies to Sikkim Public Service Commission for conduct of interview in regular capacity. The vacancy would be filled by SPSC very shortly.</p>
6	Subscribe to accreditation	State commits for all	Yes.	The State needs to put forward a strong



	reforms as required under RUSA	state HEIs to apply for accreditation		accreditation reforms agenda for its institutions. None of Government Colleges have yet been accredited. However, the State has committed for ensuring accreditation of all its colleges. Few colleges have recently submitted the Lols to NAAC.
7	Subscribe to Affiliation and Examination reforms	State agrees to implement all Affiliation reforms mentioned under RUSA	Yes	The State does not have a university of its own. All the 14 colleges of the State (9 government and 5 private colleges) are affiliated to the Central Sikkim University. All the Higher Education Institutes in the State have semester system. CBCS has also been introduced through an ordinance issued by Sikkim University, However, owing to infrastructural constraints and lack of qualified teaching manpower, CBCS has not been implemented fully. The department has formed a multi member committee to suggest the measures for implementing the CBCS system fully in the

				state.
8	Subscribe to Governance and Administrative reforms at State Level	State agrees to implement all the sectoral governance reforms mentioned under RUSA.	Yes.	The State has only one central university which is governed by act of parliament. For private university each one of it is established by an act of state legislature.
9	Subscribe to Institutional governance (Administrative) reforms	State agrees to implement all the Institutional governance/ Administrative reforms mentioned under RUSA	Yes	The State is yet to make relevant institutional reforms as envisaged by RUSA. For institutional reforms, the objective of the State is to give partial autonomy to HEIs and create mechanism for monitoring the performance of HEIs. It also aims at creating BoG at institutional level and giving curriculum development autonomy to Sikkim Government College, Tadong (oldest college in the state) for selected academic programs within 2015-16.

### 3. Funds utilization by the State

The State has so far been approved preparatory grants of Rs.6 crore of which 50% i.e. Rs. 3 crore was approved for release as the first instalment. The Centre:State funding ratio for Sikkim is 90:10. The Central share of Rs. 2.70 crore (90% of Rs. 3 crore) was released to the State in the month of January, 2015. The State has not yet submitted the UC.

#### **4. Brief of the proposals in SHEP with recommendations:**

**Component 1: Up-gradation of existing autonomous colleges to universities:** No proposal from the State government.

**Component 2: Creation of Universities by conversion of colleges in a cluster:**

Brief of the proposal: The State has proposed for conversion of 3 colleges to Sikkim State university. The Lead colleges would be Sikkim Govt. Degree College, Burtuk and participating colleges would be Sikkim Institute of Higher Nyingma Studies, Pangthang, & Sikkim Govt. Sanskrit College, Samdong. Govt. Sanskrit College, Samdong caters to the need of education, research and development in Sanskrit while Sikkim Institute of Higher Nyingma Studies caters to the need of education, research and development in Buddhist and Monastic studies. The third college i.e. Govt. degree college, Burtuk will fulfil the need for other general academic disciplines by awarding degrees in various fields of studies related to science and humanities. Total fund claimed is Rs. 55 crore for the 12<sup>th</sup> plan.

Norms fulfilled: The Buddhist and Sanskrit colleges are in existence for more than 15 years. Govt. degree college, Burtuk has the status of college with potential for excellence. Buddhist college has teaching programme in both UG and PG courses. Combined student teacher ratio is 20:1. The state is predominantly tribal in nature & therefore the enrolment of SC, ST & OBC is much higher than the Central reservation norms.

Norms not fulfilled: Combined land area is 23 acres which as per the guidelines should be 25 acres. Combined enrolment of the colleges is 1038 against the required enrolment of 2000. None of the colleges is accredited. The colleges do not have Academic Council, Board of Studies or Finance Committees.

#### Recommendation:

Since crucial norms are not fulfilled, it is not recommended.

**Component 3: Infrastructure Grants to University:** No proposal, since Sikkim does not have any State University.

#### **Component 6: New Colleges (Professional)**

Brief of the Proposal: The State has proposed for 2 new professional colleges in South and West Districts. Total amount claimed is Rs.47.99 crore for the 12<sup>th</sup> Plan.

Recommendation: West district have only one professional college. CPI of both the districts is only 5 and percent of SC/ST population is high (32% in South and 47% in West). Female GER and SC/ST GER of West district is very low (0.85% and 0.61% respectively).

Funding is recommended for both the colleges @ Rs.52 crore for the remaining 12<sup>th</sup> plan period.

#### **Component 7: Infrastructure grant to colleges**

Brief of the proposal: The State has proposed 11 colleges for funding under this component. Total funds claimed is Rs.22.00 crore for the 12<sup>th</sup> Plan period.

Recommendation: None of the colleges are accredited. Only Sikkim Government college, Tadong has submitted the LOI for accreditation.

Funding is recommended to Sikkim Government college, Tadong @ Rs. 2 crore for the remaining plan period.

#### **Component 8: Research, Innovation and Quality Improvement**

Brief of the proposal: State government has proposed for funding to 6 Government colleges and construction of hostels at Delhi and Bangalore. It has claimed a total fund of Rs. 8.06 crore for the 12<sup>th</sup> Plan.

The proposal is not as per norms and hence not recommended.

#### **Component 9: Equity Initiatives**

Brief of the proposal: The State has proposed for funding 9 colleges under the component. The state government plans to strengthen the educational framework in the state through implementation of innovative approach/schemes to ensure greater inclusion of students to reduce regional imbalances in terms of gender, caste, creed, religion, etc. Special focus will be laid on better participation rate of SC/ST/OBCs against specified percentages of reservations in various educational institutions covered under the scheme. The state govt. plans to create equal opportunity cells, establish remedial classes, language labs, financial aid and scholarships for socially and economically backward students, equity and gender sensitization campaigns, innovative schemes/programmes to further enhance equity and inclusion. State has given a detailed action plan for implementation of the equity initiative. It has also

detailed out the college-wise physical and financial plan for implementation of the plan.

The State has proposed an amount of Rs. 5.00 crore for the 12<sup>th</sup> Plan

Recommendation: Funding is recommended @ Rs. 5.0 crore for the remaining plan period with the condition that it should not be used for any other purpose including financial aids or scholarships. College-wise details of the equity plan is given at Addendum A. I.

#### **Component 10: Faculty Recruitment Support**

Brief of the proposal: The State has given proposal for faculty recruitment of 18 teachers in 6 colleges. Amount claimed is 2.08 crore for the 12<sup>th</sup> Plan.

Recommendation: Student teacher ratio of the State as given by the government is 14:1. Total sanctioned post is 275 and teachers on regular basis are 102. This gives total vacancy of 173 (63%). The State Government has given requirement for 109 Asst. Prof. to SPCS. Since funding under this component would be only for additional posts created by the State Government and not for filling up already sanctioned posts, this component is not recommended.

#### **Component 11: Faculty Improvement**

Brief of the proposal: The State has given proposal for establishment of one academic staff college at Sikkim Govt. Sanskrit College, Samdong. This proposed ASC will serve all the Govt. and Pvt. Colleges established within the state. The state has given the details of types of training which would be conducted through ASC and the proposed staff structure. Total fund claimed is Rs. 9.73 cr in 12<sup>th</sup> Plan. Funds have been asked for training expenses, e-books, IT resources, academic and administrative faculties, Construction of building and other facilities.

Since, funding cannot be done for construction of a new college under the component, it is not recommended.

#### **Component 12: Vocationalization of Higher Education**

Brief of the proposal: The State has proposed funds under this component for 5 colleges and 4 proposed MDC to align the existing skill based vocational courses as per NSQF as well as introduction of new demand based vocational courses as per NSQF. It has claimed total amount of Rs. 15.00 crore for the 12<sup>th</sup> plan.

Recommendation: The State has given a detailed plan for implementation of the component. It plans to align the existing skill based vocational courses as per NSQF, introduction of new courses , to implement Credit accumulation & Transfer system in Vocational Education, introduction of new demand based courses. The steps which the state proposes to take are, (i) recognition of prior learning skills, (ii) Development of Qualification Pack based vocational curriculum, (iii) multi entry and multi exit between vocational, general and job markets, (iv) guest lectures, (v) skill training, etc. College wise details of existing and proposed vocational courses to be introduced, infrastructural requirements, and implementation of curriculum reforms are given.

Funding is recommended to the State @ Rs 15.00 crore for the remaining plan period. Details are given at Addendum A. II.

### **Component 13: Leadership Development of Educational Administrators**

Brief of the proposal: State has given proposal for funding 18 institutes and has claimed total amount of Rs. 1.66 crore for the 12th Plan.

Since, it is a centrally administered scheme, no grant is recommended.

### **Component 14: Institutional restructuring and reforms**

Brief of the proposal: The State has proposed funds for SHEC, SPD and TSG and has claimed total amount of Rs. 4.50 crore for the 12<sup>th</sup> Plan.

Since, the scheme comes under the ambit of Preparatory grants, this component is not recommended for funding.

### **Component 15: Capacity Building and preparation, data collection and planning**

Brief of the proposal: State has given proposal of funds for data collection, workshops & meetings, preparation of SHEP and has claimed total amount of Rs. 5.00 crore for the 12<sup>th</sup> Plan.

Since, the scheme comes under the ambit of Preparatory grants, this component is not recommended for funding.

### **Component 16: Management Information System**

Brief of the proposal: The State has proposed funds for organizing MIS related workshop and hiring consultants and has claimed Rs. 1 crore for the 12<sup>th</sup> Plan. It is a centrally administered scheme and hence no separate grant would be given for it.

**Component 17: Support to Polytechnic:** No proposal.

**Component 18: Management monitoring evaluation and research**

Brief of the proposal: The State has proposed for funding administrative & monitoring expenses and cost of annual audit and has claimed total amount of Rs. 2.00 crore for the 12<sup>th</sup> plan.

Since, the scheme comes under the ambit of MMER grants given to the States by the Centre, this component is not recommended for funding.

**5. Total Funds asked by the State:**

The physical and financial details under each component are given in Table 1.

**Table 1: Funds sought by the State**

S. No.	Component	12 <sup>th</sup> Plan	
		Physical (number)	Financial (in Rs. Crore)
1	Creation of Universities by Upgradation of existing Auto Colleges	0	0
2	Creation of Universities by conversion of colleges in a cluster	1	55.73
3	Infrastructure Grants to Universities	0	0
4	New Model Colleges (General)	04	48.02
5	Upgradation of existing Degree Colleges to Model Degree colleges	0	0
6	New Colleges (Professional)	02	52.00
7	Infrastructure Grants to Colleges	11	22.69

8	Research, Innovation and quality improvement	6 C	8.06
9	Equity Initiatives	09 C	4.44
10	Faculty Recruitment Support	18 positions in 6 colleges	2.08
11	Faculty Improvement	01	9.73
12	Vocationalization of Higher Education	9C	15.00
13	Leadership Development of Educational Administrators	-	1.66
14	Institutional restructuring and reforms	-	4.50
15	Capacity Building and preparation, Data Collection and Planning	-	5.00
16	Management Information System	-	1.00
17	Support to Polytechnics	-	-
18	Management monitoring evaluation and research	-	2.00
	<b>Total</b>		<b>231.91</b>

## 6. Recommendations of RUSA TSG

The PAB is requested to decide on the funding of these components.

**Table 2: Recommendations of TSG**

S. No.	Component	Physical (number)	Rs. in crore			
			Funds sought for Remaining Plan period			Condition
			Total	Central Share	State Share	



1	Component 7: Infrastructure grant to colleges	1	2	1.30	0.70	None
2	Component 6: New Professional Colleges	2	52	46.80	5.20	DPR
3	Component 9: Equity Initiaves		5	4.50	0.50	None
4	Component 12: Vocationalization of Higher Education		15	13.50	1.50	DPR
	<b>Total</b>		<b>74</b>	<b>66.10</b>	<b>7.90</b>	

**7. General Conditions for Fund Release:**

- (a) The state must provide executive order copy regarding composition of SHEC along with names of members;**
- (b) The state must submit Utilization Certificate for Preparatory Grants to the extent of 75%. All UCs must be accompanied by photographic evidence of ground level progress**
- (c) The state has to provide plan for and timelines of accreditation of HEIs in the state sector.**

## Addendum A. I

### Equity Initiatives

**College wise details for two consecutive financial years (2015-16 & 2016-17)**

#### 1. Govt. Degree College, Tadong

Sl. No.	Particulars	2015-16		2016-17	
		Physical (Number)	Financial (Rs. in lakhs)	Physical (Number)	Financial (Rs. in lakhs)
1	Equal opportunity cells	2	4	0	0
2	Plan to create remedial classes, language labs, etc.	50	10	50	10
3	Plan to create financial aid and scholarships for socially and economically backward students	400	40	400	40
4	Plan to create equity and gender sensitization campaigns	10	2	10	2
5	Plan for Innovative schemes/programs to enhance equity and inclusion	10	2	10	2
Total		472	58	470	54

#### 2. Govt. Degree College, Namchi

Sl. No.	Particulars	2015-16		2016-17	
		Physical (Number)	Financial (Rs. in lakhs)	Physical (Number)	Financial (Rs. in lakhs)
1	Equal opportunity cells	2	4	0	0
2	Plan to create remedial classes, language labs, etc.	40	8	40	8

3	Plan to create financial aid and scholarships for socially and economically backward students	300	30	300	30
4	Plan to create equity and gender sensitization campaigns	10	2	10	2
5	Plan for Innovative schemes/programs to enhance equity and inclusion	10	2	10	2
Total		362	46	360	42

### 3. Govt. Degree College, Rhenock

Sl. No.	Particulars	2015-16		2016-17	
		Physical (Number)	Financial (Rs. in lakhs)	Physical (Number)	Financial (Rs. in lakhs)
1	Equal opportunity cells	1	2	0	0
2	Plan to create remedial classes, language labs, etc.	30	6	30	6
3	Plan to create financial aid and scholarships for socially and economically backward students	100	10	100	10
4	Plan to create equity and gender sensitization campaigns	10	2	10	2
5	Plan for Innovative schemes/programs to enhance equity and inclusion	10	2	10	2
Total		151	22	150	20

### 4. Govt. Degree College, Geyzing

Sl. No.	Particulars	2015-16		2016-17	
		Physical (Number)	Financial (Rs. in	Physical (Number)	Financial (Rs. in

			lakhs)		lakhs)
1	Equal opportunity cells	1	2	0	0
2	Plan to create remedial classes, language labs, etc.	20	4	20	4
3	Plan to create financial aid and scholarships for socially and economically backward students	50	5	50	5
4	Plan to create equity and gender sensitization campaigns	20	2	10	2
5	Plan for Innovative schemes/programs to enhance equity and inclusion	10	2	10	2
<b>Total</b>		<b>101</b>	<b>15</b>	<b>90</b>	<b>13</b>

#### 5. Govt. Degree College, Burtuk

Sl. No.	Particulars	2015-16		2016-17	
		Physical (Number)	Financial (Rs. in lakhs)	Physical (Number)	Financial (Rs. in lakhs)
1	Equal opportunity cells	2	4	0	0
2	Plan to create remedial classes, language labs, etc.	30	6	30	6
3	Plan to create financial aid and scholarships for socially and economically backward students	250	25	250	25
4	Plan to create equity and gender sensitization campaigns	10	2	10	2
5	Plan for Innovative schemes/programs to enhance equity and inclusion	10	2	10	2
<b>Total</b>		<b>302</b>	<b>39</b>	<b>300</b>	<b>35</b>

**6. Govt. Sanskrit College, Samdong**

Sl. No.	Particulars	2015-16		2016-17	
		Physical (Number)	Financial (Rs. in lakhs)	Physical (Number)	Financial (Rs. in lakhs)
1	Equal opportunity cells	1	2	0	0
2	Plan to create remedial classes, language labs, etc.	20	4	20	4
3	Plan to create financial aid and scholarships for socially and economically backward students	10	1	10	1
4	Plan to create equity and gender sensitization campaigns	10	1	10	1
5	Plan for Innovative schemes/programs to enhance equity and inclusion	10	1	10	1
<b>Total</b>		<b>51</b>	<b>9</b>	<b>50</b>	<b>7</b>

**7. Sikkim Institute of Higher Nyingma Studies, Pangthang**

Sl. No.	Particulars	2015-16		2016-17	
		Physical (Number)	Financial (Rs. in lakhs)	Physical (Number)	Financial (Rs. in lakhs)
1	Equal opportunity cells	1	2	0	0
2	Plan to create remedial classes, language labs, etc.	20	4	20	4

3	Plan to create financial aid and scholarships for socially and economically backward students	50	5	50	5
4	Plan to create equity and gender sensitization campaigns	10	2	10	2
5	Plan for Innovative schemes/programs to enhance equity and inclusion	10	2	10	2
<b>Total</b>		<b>91</b>	<b>15</b>	<b>90</b>	<b>13</b>

**8. Govt. B. Ed. College, Soreng**

Sl. No.	Particulars	2015-16		2016-17	
		Physical (Number)	Financial (Rs. in lakhs)	Physical (Number)	Financial (Rs. in lakhs)
1	Equal opportunity cells	1	2	0	0
2	Plan to create remedial classes, language labs, etc.	20	4	20	4
3	Plan to create financial aid and scholarships for socially and economically backward students	20	2	20	2
4	Plan to create equity and gender sensitization campaigns	10	2	10	2
5	Plan for Innovative schemes/programs to enhance equity and inclusion	10	2	10	2
<b>Total</b>		<b>61</b>	<b>12</b>	<b>60</b>	<b>10</b>

**9. Govt. Law College, Burtuk**

Sl. No.	Particulars	2015-16		2016-17	
		Physical (Number)	Financial (Rs. in lakhs)	Physical (Number)	Financial (Rs. in lakhs)
1	Equal opportunity cells	1	2	0	0
2	Plan to create remedial classes, language labs, etc.	20	4	20	4
3	Plan to create financial aid and scholarships for socially and economically backward students	50	5	50	5
4	Plan to create equity and gender sensitization campaigns	10	2	10	2
5	Plan for Innovative schemes/programs to enhance equity and inclusion	10	2	10	2
<b>Total</b>		<b>91</b>	<b>15</b>	<b>90</b>	<b>13</b>

### **Addendum A. II**

### **Vocationalization of Higher Education**

**College wise details of vocationalization of higher education**

**A) Sikkim Govt. Degree College, Tadong**

Vocational Trades	Implementation of Career oriented courses	Infrastructure support	Implementation of Curriculum reforms
1. Travel & Tourism (existing )	<ul style="list-style-type: none"> <li>a) Establishment of Industry Institute Linkage</li> <li>b) Hands on Skill Training/OJTs</li> <li>c) Assessment &amp; Certification through SSC</li> <li>d) Creation of Placement Cell</li> <li>e) Guest lecture session etc.</li> </ul>	<ul style="list-style-type: none"> <li>a) Conversion of existing class room to lab room</li> <li>b) Procurement of Lab equipment for existing Travel &amp; Tourism Lab</li> </ul>	<ul style="list-style-type: none"> <li>a) Reforms of existing curriculum as per NSQF</li> </ul>
2. Retail (proposed)	<ul style="list-style-type: none"> <li>a) Establishment of Industry Institute Linkage</li> <li>b) Hands on Skill Training/OJTs</li> <li>c) Assessment &amp; Certification through SSC</li> <li>d) Creation of Placement Cell</li> <li>e) Guest lecture session etc.</li> </ul>	<ul style="list-style-type: none"> <li>a) Procure Conversion of existing class room to lab room</li> <li>b) Procurement of Lab equipment</li> </ul>	<ul style="list-style-type: none"> <li>a) QP based Curriculum Development</li> </ul>



**B) Sikkim Govt. Degree College, Namchi**

	Implementation of Career oriented courses	Procurement of Lab equipment	Implementation of Curriculum reforms
1. Retail (Proposed)	<ul style="list-style-type: none"> <li>a) Establishment of Industry Institute Linkage</li> <li>b) Hands on Skill Training/OJT s</li> <li>c) Assessment &amp; Certification through SSC</li> <li>d) Creation of Placement Cell</li> <li>e) Guest lecture session etc.</li> </ul>	<ul style="list-style-type: none"> <li>a) Conversion of existing class room to lab room</li> <li>b) Procurement of Lab equipment for existing Travel &amp; Tourism Lab</li> </ul>	<ul style="list-style-type: none"> <li>a) QP based Curriculum Development</li> </ul>
2. IT & ITe s(proposed)	<ul style="list-style-type: none"> <li>a) Establishment of Industry Institute Linkage</li> <li>b) Hands on Skill Training/OJT s</li> <li>c) Assessment</li> </ul>	<ul style="list-style-type: none"> <li>a) Procure Conversion of existing class room to lab room</li> <li>b) Procurement of Lab equipment</li> </ul>	<ul style="list-style-type: none"> <li>a) QP based Curriculum Development</li> </ul>

	& Certification through SSC  d) Creation of Placement Cell  e) Guest lecture session etc.		
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**C) Sikkim Govt. Degree College, Rhenock**

	Implementation of Career oriented courses	Procurement of Lab equipment	Implementation of Curriculum reforms
1. Adventure Sports Tourism(proposed)	<ul style="list-style-type: none"> <li>a) Establishment of Industry Institute Linkage</li> <li>b) Hands on Skill Training/OJT</li> <li>c) Assessment &amp; Certification through SSC</li> <li>d) Creation of Placement Cell</li> <li>e) Guest lecture session etc.</li> </ul>	<ul style="list-style-type: none"> <li>a) Conversion of existing class room to lab room</li> <li>b) Procurement of Lab equipment for existing Travel &amp; Tourism Lab</li> </ul>	a) QP based Curriculum Development
2. Food Processing Technology(proposed)	<ul style="list-style-type: none"> <li>a) Establishment of Industry Institute Linkage</li> <li>b) Hands on Skill Training/OJT</li> <li>c) Assessment &amp; Certification</li> </ul>	<ul style="list-style-type: none"> <li>a) Conversion of existing class room to lab room</li> <li>b) Procurement of Lab equipment</li> </ul>	a) QP based Curriculum Development

	<p>through SSC</p> <p>d) Creation of Placement Cell</p> <p>e) Guest lecture session etc.</p>		
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**D) Sikkim Govt. Degree College, Geyzing**

	Implementation of Career oriented courses	Procurement of Lab equipment	Implementation of Curriculum reforms
1. Travel & Tourism (existing)	<ul style="list-style-type: none"> <li>a) Establishment of Industry Institute Linkage</li> <li>b) Hands on Skill Training/OJTs</li> <li>c) Assessment &amp; Certification through SSC</li> <li>d) Creation of Placement Cell</li> <li>e) Guest lecture session etc.</li> </ul>	<ul style="list-style-type: none"> <li>a) Conversion of existing class room to lab room</li> <li>b) Procurement of Lab equipment for existing Travel &amp; Tourism Lab</li> </ul>	<ul style="list-style-type: none"> <li>a) Reforms of existing curriculum as per NSQF</li> </ul>
2. IT & ITes (proposed)	<ul style="list-style-type: none"> <li>a) Establishment of Industry Institute Linkage</li> <li>b) Hands on Skill Training/OJTs</li> <li>c) Assessment &amp; Certification through SSC</li> <li>d) Creation of Placement Cell</li> <li>e) Guest lecture session etc.</li> </ul>	<ul style="list-style-type: none"> <li>a) Conversion of existing class room to lab room</li> <li>b) Procurement of Lab equipment</li> </ul>	<ul style="list-style-type: none"> <li>a) QP based Curriculum Development</li> </ul>

**E) Sikkim Govt. Degree College, Burtuk**

	Implementation of Career oriented courses	Procurement of Lab equipment	Implementation of Curriculum reforms
1. Sports (existing)	<ul style="list-style-type: none"> <li>a) Establishment of Industry Institute Linkage</li> <li>b) Hands on Skill Training/OJTs</li> <li>c) Assessment &amp; Certification through SSC</li> <li>d) Creation of Placement Cell</li> <li>e) Guest lecture session etc.</li> </ul>	<ul style="list-style-type: none"> <li>a) Conversion of existing class room to lab room</li> <li>b) Procurement of Lab equipment for existing Travel &amp; Tourism Lab</li> </ul>	a) QP based Curriculum Development
2. IT & ITes (proposed)	<ul style="list-style-type: none"> <li>a) Establishment of Industry Institute Linkage</li> <li>b) Hands on Skill Training/OJTs</li> <li>c) Assessment &amp; Certification through SSC</li> <li>d) Creation of Placement Cell</li> <li>e) Guest lecture session etc.</li> </ul>	<ul style="list-style-type: none"> <li>a) Conversion of existing class room to lab room</li> <li>b) Procurement of Lab equipment</li> </ul>	a) QP based Curriculum Development

**F) Sikkim Government Model degree College, Mangsheela**

	Implementation of Career oriented courses	Procurement of Lab equipment	Implementation of Curriculum reforms
1. Travel & Tourism (proposed)	<ul style="list-style-type: none"> <li>a) Establishment of Industry Institute Linkage</li> <li>b) Hands on Skill Training/OJTs</li> <li>c) Assessment &amp; Certification through SSC</li> <li>d) Creation of Placement Cell</li> <li>e) Guest lecture session etc.</li> </ul>	a) Procurement of Lab equipment for Travel & Tourism Lab	a) QP based Curriculum Development
2. Horticulture (proposed)	<ul style="list-style-type: none"> <li>a) Establishment of Industry Institute Linkage</li> <li>b) Hands on Skill Training/OJTs</li> <li>c) Assessment &amp; Certification through SSC</li> <li>d) Creation of Placement Cell</li> <li>e) Guest lecture session etc.</li> </ul>	a) Procurement of Lab equipment	a) QP based Curriculum Development

**G) Sikkim Government Model Science degree College, chakung**

	Implementation of Career oriented courses	Procurement of Lab equipment	Implementation of Curriculum reforms
1. Horticulture (proposed)	<ul style="list-style-type: none"> <li>a) Establishment of Industry Institute Linkage</li> <li>b) Hands on Skill Training/OJTs</li> <li>c) Assessment &amp; Certification through SSC</li> <li>d) Creation of Placement Cell</li> <li>e) Guest lecture session etc.</li> </ul>	a) Procurement of Lab equipment for Lab	a) QP based Curriculum Development
2. IT & ITes (proposed)	<ul style="list-style-type: none"> <li>a) Establishment of Industry Institute Linkage</li> <li>b) Hands on Skill Training/OJTs</li> <li>c) Assessment &amp; Certification through SSC</li> <li>d) Creation of Placement Cell</li> <li>e) Guest lecture session etc.</li> </ul>	a) Procurement of Lab equipment	a) QP based Curriculum Development



### H) Sikkim Government Model degree College, jorethang

	Implementation of Career oriented courses	Procurement of Lab equipment	Implementation of Curriculum reforms
1. Retail (proposed)	a) Establishment of Industry Institute Linkage b) Hands on Skill Training/OJTs c) Assessment & Certification through SSC d) Creation of Placement Cell e) Guest lecture session etc.	a) Procurement of Lab equipment for Retail Lab	a) QP based Curriculum Development
2. Fruit processing & preservation (proposed)	a) Establishment of Industry Institute Linkage b) Hands on Skill Training/OJTs c) Assessment & Certification through SSC d) Creation of Placement Cell e) Guest lecture session etc.	a) Procurement of Lab equipment	a) QP based Curriculum Development

**I) Sikkim Government Womens' Model degree College, Khamdong**

	Implementation of Career oriented courses	Procurement of Lab equipment	Implementation of Curriculum reforms
Horticulture (proposed)	<p>Establishment of Industry Institute Linkage</p> <p>Hands on Skill Training/OJTs</p> <p>Assessment &amp; Certification through SSC</p> <p>Creation of Placement Cell</p> <p>Guest lecture session etc.</p>	Procurement of Lab equipment for Retail Lab	QP based Curriculum Development
Hospitality (proposed)	<p>Establishment of Industry Institute Linkage</p> <p>Hands on Skill Training/OJTs</p> <p>Assessment &amp; Certification through SSC</p> <p>Creation of Placement Cell</p> <p>Guest lecture session etc.</p>	Procurement of Lab equipment	QP based Curriculum Development

## B. Rajasthan

Principal Secretary: Sh. Pawan Kumar Goyal

Contact no. 0141-2227380

Nodal Officer: Ms. Renu Bapna, Joint Secretary

Contact no. 9549033789

### 8. State Higher Education Profile

Indicator	Value	National Average
GER (2013)*	18.2	21.1
Male GER	20.1	22.3
Female GER	16.2	19.8
Student Teacher ratio	23	20:1
Institutional density	8	11.4
College Population Index	32	25
Number of Districts	33	-
Number of EBDs	30	-

*Source: AISHE report*

### Institutional Data for Universities

State Public university	Central university	Private university	Deemed University	Institutions with national importance	Total
26	1	40	8	5	80

### Institutional Data for Colleges

Govt. General Colleges	private general colleges	Total
190	129	319

## 9. Status of prerequisites

S. No.	Prerequisite	Requirement	State's response (Yes/No)	Current Status of Work done
1	Constituting a State Higher Education Council	State agrees to Create the State Higher Education Council according to the suggestion made under RUSA	Yes	The State has issued executive order for constitution of SHEC on 08.07.2015. However, nomination of Vice-chairperson and other members for SHEC is still pending.
2	Prepare a State Higher Education Perspective Plan	State agrees to create and submit the State Higher Education Plan according to prescribed guidelines	Yes	The State has submitted the revised plan based on appraisal.
3	Scale up Financial Contribution to Higher Education as a % of GSDP in line with RUSA requirements	State agrees to scale up and maintain prescribed levels of funding to higher education as a % of Gross State Domestic Product (GSDP)	Yes	Exp. on higher education as % of GSDP in last three years is given below: 2013-14 : 0.21% 2014-15 : 0.23% 2015-16 : 0.25%
4	Open separate bank account for RUSA	State agrees to create separate fund for RUSA	Yes	The State is yet to open RUSA account.

5	Filling Faculty Vacancies	State agrees to fill up vacant faculty positions	Yes	<p>Vacancy positions for Govt. colleges in the State is given below:</p> <p>Sanctioned post: 5858</p> <p>Filled (permanent): 4221</p> <p>Vacancy: 1637</p> <p>Contractual: 161</p> <p>The advertisement has been released for more than 1000 posts by Rajasthan Public Service Commission and the process for appointment has been initiated for filling the vacant posts in session 2015-16.</p>
6	Subscribe to accreditation reforms as required under RUSA	State commits for all state HEIs to apply for accreditation	Yes.	The State has already started the process of accreditation reforms. In the first cycle 79 govt. colleges were accredited by NAAC. It has asked all its institutions to get accredited.
7	Subscribe to Affiliation and Examination reforms	State agrees to implement all Affiliation reforms mentioned under RUSA	Yes	<p><b>Three universities,</b></p> <ol style="list-style-type: none"> <li>1. Raj Rishi Bhartihari Matysa University in Alwar,</li> <li>2. Maharaja Surajmal Brij University in Bharatpur</li> </ol>

				<p>and</p> <p>3. Pandit Deendayal Upadhyaya Shekhawati University in Sikar</p> <p>have been set up by splitting the University of Rajasthan. The set of colleges located in the territorial jurisdiction of these universities affiliated to Univ of Rajasthan are now affiliated to these universities for good governance and to reduce the burden of University of Rajasthan, Jaipur.</p>
8	Subscribe to Governance and Administrative reforms at State Level	State agrees to implement all the sectoral governance reforms mentioned under RUSA.	Yes.	<p>Appointments of VCs are done through search cum selection committee having one nominee each of Chancellor, state government, UGC.</p> <p>The State has separate act for each university. Few governance structure followed in the State:</p> <ul style="list-style-type: none"> <li>• There is a fixed fee structure for all govt. colleges.</li> <li>• The Universities decide the fee structure</li> </ul>

				<p>through their Syndicate.</p> <ul style="list-style-type: none"> <li>• There is transparency in the governing bodies and all universities and most government colleges have web portals.</li> </ul>
9	Subscribe to Institutional governance (Administrative) reforms	State agrees to implement all the Institutional governance/ Administrative reforms mentioned under RUSA	Yes	<p>Online Admissions in all govt. colleges from the session 2014-15 was initiated for transparency.</p> <p>Biometric attendance of teaching and non teaching staff has been made mandatory in all government colleges and state universities from 2015-16.</p> <p>State must provide narrative on institutional level governance.</p>

## **10. Funds utilization by the State**

The State has so far been approved preparatory grants of Rs.10 crore of which 50% i.e. Rs. 5 crore was approved for release as the first instalment. The Centre:State funding ratio for Rajasthan is 65:35. The Central share of Rs. 3.25 crore (65% of Rs. 5 crore) has been released to the State. No Utilization Certificate has been provided.

## **11. Brief of the proposals in SHEP with recommendations:**

**Component 1: Up-gradation of existing autonomous colleges to universities:** No proposal from the State government.

**Component 2: Creation of Universities by conversion of colleges in a cluster:** No proposal from the State government.

### **Component 3: Infrastructure Grants to University**

Brief of the proposal: The State has proposed 7 Universities for Infrastructure grants and claimed a sum of Rs. 140 crore for the 12<sup>th</sup> Plan.

Recommendation: 04 Universities are recommended for funding in the current financial year. 2 of these universities are NAAC accredited and other 2 have submitted the LOI for accreditation to NAAC. Universities are prioritized on the basis of year of establishment.

The recommended 4 Universities are proposed for funding @ Rs.80 crore for the remaining Plan period. List of universities is given at Table B. I.

### **Component 5: Upgradation of existing degree colleges to MDC**

Brief of the proposal: The State has proposed 7 colleges for upgradation to MDC. Total Funds claimed is Rs. 28.00 crore in the remaining Plan period.

Recommendation: The districts have more than 6 colleges, therefore funding is not recommended under the component.

### **Component 6: New Colleges (Professional)**

Brief of the Proposal: The State has proposed for 05 new engineering colleges under component 6. Total amount claimed is Rs. 130 crore for the 12<sup>th</sup> Plan.



Recommendation: This component is not recommended at this point in time, since the state has not submitted figures for number of engineering colleges in the state, the state's Technical GER, and has not forwarded reasons for asking for the colleges.

#### **Component 7: Infrastructure grant to colleges**

Brief of the proposal: The State has proposed 194 colleges for funding under this component. Total funds claimed is Rs. 388.00 crores for the remaining Plan period.

Recommendation: 194 colleges consist of 164 arts and science colleges, 8 engineering colleges and 22 polytechnics. Polytechnics cannot be funded under this component.

70 arts and science colleges are recommended for funding under component 7. It includes 18 colleges having valid NAAC grade. 5 colleges have valid NAAC grade in A, 11 colleges have valid NAAC grade in B and 2 colleges have valid NAAC grade in C and both of them are Girls College. 52 arts and science colleges have submitted LOI and are at different levels of accreditation.

Funding is recommended to 70 colleges @ Rs.140.00 crore for the remaining Plan period. List of colleges is given at Table B. II.

#### **Component 8: Research, Innovation and Quality Improvement**

Brief of the proposal: State has proposed for funding under the component to carry out research, innovation and quality improvement plan.

It has claimed funds for research hubs, procuring e-resources, upgrading the library and laboratory, special grant for outstanding research, promotion of R& D efforts, etc. It has claimed total amount of Rs. 120 crore for the 12<sup>th</sup> plan.

The RIQI component under RUSA funds the state as a whole with an emphasis on outcomes and robust planning. This proposal does not meet the criteria; funding is not recommended.

#### **Component 9: Equity Initiatives**

Brief of the proposal: The State has asked funds under this component for remedial classes, Language Lab, Finishing school, equity and gender sensitization campaign and innovative schemes. It has claimed a total amount of Rs. 5.00 crore in the 12<sup>th</sup> Plan.

**Recommendation:** The proposal is very sketchy, hence not recommended for funding.

#### **Component 10: Faculty Recruitment Support**

Brief of the proposal: State has proposed funds for filling for vacancies in university departments and colleges and has claimed an amount of Rs. 92.8 crore in 2015-16

Since funding under this component would be only for additional posts created by the State Government and not for filling up already sanctioned posts, this component is not recommended.

#### **Component 11: Faculty Improvement**

Brief of the proposal: Proposal to establish 7 centres of excellence for faculty training in general education and 3 centres of excellence for faculty training in technical education.

It is mentioned that the centres of excellence would focus on ICT training, tie-up with national institutes, establish academic staff training centres, establish accreditation agency, etc. Details of the proposal for general education would be submitted in 2016-17. In the detailed proposal for 3 centres of excellence in technical education, the funds have been asked primarily for infrastructure development like academic building, campus development, library, etc.

Since, the state should focus more on soft components like training, workshops, etc. for funds under faculty improvement, the component is not recommended for funding.

#### **Component 12: Vocationalization of Higher Education**

Brief of the proposal: The state has proposed funds to introduce add-on and career oriented courses in various departments, vocationalization of higher education and introduce new vocational courses in 10 colleges. Total fund claimed is Rs. 15.00 crore in the 12<sup>th</sup> Plan.

Recommendation: As the proposal is sketchy, it is not recommended for funding.

### **12. Total Funds asked by the State:**

The physical and financial details under each component are given in Table 1.

**Table 1: Funds sought by the State**

S. No.	Component	12 <sup>th</sup> Plan	
		Physical (number)	Financial (in Rs. Crore)
1	Creation of Universities by Upgradation of existing Auto Colleges	0	0
2	Creation of Universities by conversion of colleges in a cluster	0	0
3	Infrastructure Grants to Universities	7	140
4	New Model Colleges (General)	3	35.38
5	Upgradation of existing Degree Colleges to Model Degree colleges	7	28.00
6	New Colleges (Professional)	5	130.00
7	Infrastructure Grants to Colleges	194	388.00
8	Research, Innovation and quality improvement	-	120.00
9	Equity Initiatives	-	5.00
10	Faculty Recruitment Support	800 positions	92.8
11	Faculty Improvement	1	10.00
12	Vocationalisation of Higher Education	1	15.00
13	Leadership Development of Educational Administrators	1	5.00
14	Institutional restructuring and reforms	1	20
15	Capacity Building and preparation, Data Collection and Planning	1	10

16	Management Information System	-	10.00
17	Support to Polytechnics	-	0.00
18	Management monitoring evaluation and research	-	45.61
	<b>Total</b>		<b>1054.79</b>

### 13. Recommendations of RUSA TSG

The PAB is requested to decide on the funding of these components.

**Table 2: Recommendations of TSG**

*Rs. crore*

S. No.	Component	Physical (number)	Total funds sought for 12 <sup>th</sup> Plan		
			Total	Central Share	State Share
1	Component 3: Infrastructure Grants to University	4	80	52	28
2	Component 7: Infrastructure grant to colleges	70	140	91	49
	<b>Total</b>		<b>220</b>	<b>143</b>	<b>77</b>

### 14. General Conditions for Fund Release:

1. State must provide executive order regarding composition of SHEC, with names of members;
2. State expenditure on higher education as percentage of GSDP is low. State must commit to enhance the % to, at least, 0.50% of GSDP in 2016-17
3. State must open RUSA bank account and transfer all RUSA funds, including state share to the account before further fund releases can take place. State must submit documentary evidence in this regard
4. Utilization certificate for grants must be accompanied by photographic records

**Table B. I**

**List of recommended Universities for Infrastructure grants**

<b>Sl. No.</b>	<b>Name of the university</b>	<b>Establishment</b>	<b>NAAC</b>
1.	Mohan Lal Sukhadia University, Udaipur	1962	A II Cycle 2014 valid upto 2019
2.	JNV University, Jodhpur	1962	B II Cycle 2011 valid upto 2016
3.	Rajasthan University, Jaipur	1947	A+ I Cycle 2004, LOI submitted
4.	MDS University, Ajmer	1987	B++ I Cycle 2004, LOI Submitted

**Table B. II**

**List of recommended Government Arts and Science colleges for Infrastructure grants**

<b>S. No.</b>	<b>Name of College</b>	<b>Place of College</b>	<b>NAAC</b>
1	Government Meera Girls College	Udaipur	A
2	Govt. Dungar College	Bikaner	A
3	Janki Devi Bajaj Govt. Girls College,	Kota	A
4	S. K. Govt. P.G. College	Sikar	A
5	Govt. College	Sirohi	A
6	Govt. College	Ajmer	B
7	Sanatan Dharm Govt. College	Beawar	B
8	R D Govt. Girls College	Bharatpur	B
9	Govt. Maharani Sudershan College For Women	Bikaner	B
10	Lohia College	Churu	B
11	Nityalilasth Tilkayat Shri Govind Lal Ji Maharaj Govt. Girls	Nathdwara	B

	College		
12	S.N.K.P. Govt. College	Neem Ka Thana	B
13	R.N. Ruia Govt. College	Ramgarh-Shekha.	B
14	Govt. P.G. College	Sawai Madhopur	B
15	Govt. College	Suratgarh	B
16	Government College	Tonk	B
17	Veer Bala Kali Bai Government Girls College, Dungarpur	Dungarpur	C
18	Government Girls College, Tonk	Tonk	C
19	S.M.C.C. Govt.College	Aburoad	LOI
20	Babu Shobhram Govt. Arts College	Alwar	LOI
21	Govt College	Amet	LOI
22	Haridev Joshi Rajkiya Kanya Mahavidyalaya	Banswara	LOI
23	Govt. Girls College	Baran	LOI
24	Moolchand Bhagwandas Rangwala Govt. College	Barmer	LOI
25	Govt. College	Bayana	LOI
26	Govt. College	Behror	LOI
27	M.S.J. College	Bharatpur	LOI
28	Govt Birla College	Bhawani Mandi	LOI
29	M.L.V. Govt. College	Bhilwara	LOI
30	S.M.M.Govt. Girls College	Bhilwara	LOI
31	Govt. College	Bundi	LOI
32	Baba Bhawandas Govt. College	Chimanpura	LOI
33	Govt. P.G. College	Deoli	LOI
34	Govt. College	Dholpur	LOI
35	Govt. Bangur College	Didwana	LOI
36	S.B.K Govt Pg College	Jaisalmer	LOI
37	Govt. Pg College, Jhalawar	Jhalawar	LOI
38	Govt. College	Karauli	LOI
39	Govt. College	Kekri	LOI
40	Govt. College	Khetri	LOI
41	Govt. Commerce College	Kota	LOI
42	M B D Govt. College	Kushalgarh	LOI
43	Govt. College	Malpura	LOI

44	Shri Shiv Charan Mathur Govt College	Mandalgarh	LOI
45	Govt. College	Merta City	LOI
46	Seth Mathura Das Binani Govt. P.G. College	Nathdwara	LOI
47	Bangur Govt. College	Pali	LOI
48	Baba Gangadas Govt. Girls College	Shahpura Jaipur	LOI
49	Dr. Bhim Rao Ambedkar Govt. College	Sriganganagar	LOI
50	G.H.S. Govt College	Sujangarh	LOI
51	Govt. College	Baran	LOI
52	Govt. College	Bhim	LOI
53	Govt. Girls College	Chomu	LOI
54	Govt. College	Govindgarh	LOI
55	Seth Netram Maghraj Tibrewala Govt. Girls College	Jhunjhunu	LOI
56	Govt. Girls College	Karauli	LOI
57	Govt. College	Kelwara	LOI
58	Govt. College	Kherwara	LOI
59	Shrimati Panadevi Morijawala Rajkiya Kanya Mahavidyalaya	Kotputli	LOI
60	Late Shri Rajesh Pilot Govt. College	Lalsot	LOI
61	Govt. College	Mandapiya	LOI
62	Govt. College	Ramganjmandi	LOI
63	Skdl Govt. Girls College	Ratangarh	LOI
64	Govt. College	Sardarsahar	LOI
65	Sangvi Matushri Pruibai Bhurmal Jain Govt. College	Sheoganj	LOI
66	Govt. Girls College	Sirohi	LOI
67	Govt. College	Thanagazi	LOI
68	Govt. College	Toda Bhim	LOI
69	Govt. College	Uniara	LOI
70	Multan Mal Bhickchand Chajjer Govt. Girls College	Barmer	LOI



## C. Puducherry

Principal Secretary: Sh. G. Ragesh Chandra

Contact no. 0413-2334082

Nodal Officer: Sh. Mohan das, Member Secretary, SHEC

Contact no. 9443203083

### 1. State Higher Education Profile

Indicator	Value	National Average
GER (2013)	42.1	21.1
Male GER	45.3	22.3
Female GER	39.1	19.8
Student teacher ratio	9	20:1
Institutional density	175.5	11.4
College Population Index	61	25
Number of Districts	4	-
Number of EBDs	1	-

### Institutional Data for Universities

State Public university	Central university	Private university	Deemed University	Institutions with national importance	Total
0	1	0	1	2	4

### Institutional Data for Colleges

Govt. General Colleges	Govt. prof. colleges	Private prof. colleges	Private general colleges	Polytechnics	Total
21	11	30	85	6	153

## 2. Status of prerequisites

S. No.	Prerequisite	Requirement	State's response (Yes/No)	Current Status of Work done
1	Constituting a State Higher Education Council	State agrees to Create the State Higher Education Council according to the suggestion made under RUSA	Yes	The UT has constituted SHEC vide G.O.Ms.No.122 dated 15.12.2014. The Chairperson of the SHEC is Hon'ble Chief Minister and Vice Chairperson is Secretary to Government (HE).
2	Prepare a State Higher Education Perspective Plan	State agrees to create and submit the State Higher Education Plan according to prescribed guidelines	Yes	First draft of State Perspective Plan was sent to RUSA in March, 2015 for which appraisal was sent to the UT. The UT has submitted the revised plan based on appraisal.
3	Scale up Financial Contribution to Higher Education as a % of GSDP in line with RUSA requirements	State agrees to scale up and maintain prescribed levels of funding to higher education as a % of Gross State Domestic Product (GSDP)	Yes	<p>The UT has committed to increase the exp. on HE to about 1% by the end of remaining plan period.</p> <p>Its exp. on H &amp; T Edu. as % of GSDP in last three years is given below:</p> <p>2013-14: 0.80%</p> <p>2014-15: 0.72%</p> <p>2015-16: 0.88%</p>

4	Open separate bank account for RUSA	State agrees to create separate fund for RUSA	Yes	The UT has opened the RUSA Account.
5	Filling Faculty Vacancies	State agrees to fill up vacant faculty positions	Yes	<p>The UT of Puducherry has ban on the creation of new Posts of Assistant Professors in the Government colleges only, but no ban on recruitment. Since the vacancies are to be filled through UPSC, the Government of Puducherry has already referred all the vacancies to UPSC. Its vacancy position is given below:</p> <p><b>(Govt. Arts and Science Colleges)</b></p> <p>Sanctioned post: 711</p> <p>Filled: 511 (72%)</p> <p>Vacant: 200 (28%)</p> <p><b>(Professional and law colleges)</b></p> <p>Sanctioned post: 433</p> <p>Filled: 382 (88%)</p> <p>Vacant: 51 (12%)</p> <p>All the posts in the Government Aided Society College have already been filled by the Government of</p>

				Puducherry.
6	Subscribe to accreditation reforms as required under RUSA	State commits for all state HEIs to apply for accreditation	Yes.	<p>The UT Govt. has committed for all HEIs to apply for accreditation. All seven Govt. Arts and Science colleges and Education college are accredited at least once.</p> <p>Accreditation status of govt. and govt. aided colleges is given below:</p> <p>No. of Colleges currently Accredited : 6</p> <p>No. of Colleges submitted SSR : 6</p> <p>No. of Colleges submitted LOI : 2</p> <p>No. of college for which accreditation not applicable : 1 (law college)</p>
7	Subscribe to Affiliation and Examination reforms	State agrees to implement all Affiliation reforms mentioned under RUSA	Yes	<p>UT has a central Pondicherry university to which 97 colleges are affiliated. All the courses in Polytechnics are affiliated to the Directorate of Technical Education, Tamil Nadu. All the Colleges follow semester system. Continuous Internal Assessment (CIA) and</p>

				<p>External Examination system is followed in most of the colleges. The 3 Autonomous Colleges have already introduced the CBCS system.</p> <p>Now as per the guidelines of UGC, the Pondicherry University has proposed to introduce the CBCS system in all the colleges from the academic year 2015-16.</p>
8	Subscribe to Governance and Administrative reforms at State Level	State agrees to implement all the sectoral governance reforms mentioned under RUSA.	Yes.	<p>Fixed fee structure in aided and self-financing colleges has been achieved. For transparency, an e-governance portal has been established.</p> <p>The UT Government has established Pondicherry Society for Higher Education (PONSHE) to open colleges under society route.</p> <p>To promote post matric technical education, Pondicherry Institute of Post Matric Technical Education Society</p>

				(PIPMATE) was established which runs polytechnic Colleges.
9	Subscribe to Institutional governance (Administrative) reforms	State agrees to implement all the Institutional governance/ Administrative reforms mentioned under RUSA	Yes	<p>Centralised Admission Procedure is followed in both Government and Private institutions.</p> <p>The Government has introduced e-payment of salaries. The faculty are allowed to attend the Orientation and Refresher courses to update their subject knowledge.</p> <p>The Govt. aided colleges mainly offer job oriented courses and provide quality education for rural population.</p> <p>UT Govt. has taken steps to provide autonomy to colleges to ensure self-regulation and effective Governance.</p>

### 3. Funds disbursed to the UT

The UT has so far been approved preparatory grants of Rs.6 crore of which 50% i.e. Rs. 3 crore was approved for release as the first instalment. The Centre : State

funding ratio for Puducherry is 65:35. The Central share of Rs. 1.95 crore (65% of Rs. 3 crore) was released to the UT in the month of January, 2015.

#### **4. Brief of the proposals in SHEP with recommendations:**

##### **Component 1: Up-gradation of existing autonomous colleges to universities:**

Brief of the proposal: The UT of Puducherry has given proposal for creation of University by the way of Upgradation of existing Autonomous Pondicherry Engineering College. The UT has only one Central University and most of the Govt. Arts and Science Colleges, technical colleges, medical colleges, etc. are affiliated to it. The UT wants to upgrade the proposed college to State Technical University to cater and monitor 15 engineering colleges run by Govt. and Private societies. Total funds claimed is Rs. 55.00 crore in the 12th Plan.

Recommendation: The college was established in 1984 and is Govt. aided. The college has more than 15 years of existence and its enrolment is more than 2000. Land availability of the campus is 108 acres. It has adequate library, laboratory and ICT facility and the state has also given a plan for their upgradation. Number of departments' recognized and doing research are 8. All the UG courses are NBA accredited and the college has applied for accreditation of its PG courses. The college is multi-faculty and has student teacher ratio of 12:1. College has an Academic Council, Board of Studies/ Research Council and Finance Committees in position and has separate girls and boys hostel. It follows semester and CBCS system of evaluation. The state has also submitted an extensive list of Research details of faculties. The College has applied for CPE status in February 2015 through Pondicherry University.

Funding is recommended to the UT under component 1 @ Rs.55.00 crore for the remaining 12th Plan period.

**Component 2: Creation of Universities by conversion of colleges in a cluster:** No proposal from the UT government.

**Component 3: Infrastructure Grants to University:** No proposal from the UT government.

**Component 4: New Model Colleges (General):** No proposal from the UT government.

**Component 5: Upgradation of existing degree colleges to MDC**

Brief of the proposal: The State has proposed 5 colleges for upgradation to MDC. Of these, 2 are for the district of Puducherry and one each for Karaikal, Yanam and Mahe. Total Funds claimed is Rs. 20 crore in the remaining plan period.

Recommendation: As GER of the districts is high, no funding is recommended.

**Component 6: New Colleges (Professional):** No proposal from the UT government.

#### **Component 7: Infrastructure grant to colleges**

Brief of the proposal: The UT has proposed 20 colleges (11 government arts and science colleges, 1 Education college, 1 Law college, 2 Engineering colleges and 5 polytechnics) for funding under this component. Total fund claimed is Rs.40 crore for the 12<sup>th</sup> Plan period.

Recommendation: 10 arts and science colleges are recommended for funding under this component. Of 10 arts and science colleges, 1 college is accredited with A grade, 3 have B grade and 6 colleges are at different levels of accreditation. The colleges are prioritized on the basis of NAAC status, year of establishment and number of students.

Funding is recommended for the selected colleges @ Rs.20 crore for the remaining plan period.

#### **Component 8: Research, Innovation and Quality Improvement**

Brief of the proposal: UT government has proposed for funding to 15 colleges under this component which includes 11 government arts and science colleges, 1 Education college, 1 Law college and 2 Engineering colleges. It has claimed a total fund of Rs. 11.70 crore for the 12<sup>th</sup> Plan.

It plans to invest the amount in setting up science parks and cutting edge technology, procuring high quality e-resources, upgrading library and laboratory facilities, Initiatives to scale up industry academia partnership, Promotion of research and entrepreneurial activities, etc.

As the proposal is sketchy, it is not recommended for funding

#### **Component 9: Equity Initiatives**

Brief of the proposal: The UT has claimed funds under this component for equal opportunity cell, remedial classes, language labs, financial aid to socially backward



students, creating gender sensitization campaigns and innovative schemes. The UT has proposed an amount of Rs. 5 crore for the 12th plan for 15 colleges.

As the proposal is sketchy, component is not recommended for funding.

#### **Component 10: Faculty Recruitment Support**

Brief of the proposal: The State has given proposal for faculty recruitment in 15 colleges claiming an amount of Rs. 13.92 cr in 12<sup>th</sup> Plan. Amount claimed for 2015-16 and 2016-17 is Rs. 6.96 crore each.

Since funding under this component would be only for additional posts created by the State Government and not for filling up already sanctioned posts, this component is not recommended.

#### **Component 11: Faculty Improvement**

Brief of the proposal: The State has given proposal for building a Puducherry State Higher Education Training Institute with the funds provided by Faculty improvement component. Total amount claimed is Rs.10 crore for the 12<sup>th</sup> Plan.

In faculty improvement, priority is given to soft components like training, ICT, etc. for funding. Hence, it is not recommended.

**Component 12: Vocationalization of Higher Education:** No proposal from the UT government.

**Component 13: Leadership Development of Educational Administrators:** No proposal from the UT Government.

#### **Component 14: Institutional restructuring and reforms**

Brief of the proposal: State has proposed funds under this component for its SHEC, resource centre and Directorate and claimed a total fund of Rs. 10 crore for the 12<sup>th</sup> Plan.

Since, the component comes under the ambit of Preparatory grants, this component is not recommended for funding.

#### **Component 15: Capacity Building and preparation, data collection and planning**

Brief of the proposal: State has proposed funds under this component for its SCHE and claimed a total fund of Rs. 10 crore for the 12<sup>th</sup> Plan.

Since, the scheme comes under the ambit of Preparatory grants, this component is not recommended for funding.

**Component 16: Management Information System:** No proposal from the UT Government.

**Component 17: Support to Polytechnic**

Brief of the proposal: State has proposed funds under this component for its 5 polytechnics, mainly for modern equipment purchase, introduction of IT applications in teaching, infrastructural developments, etc. It has claimed a total amount of Rs. 15.78 crore for the 12<sup>th</sup> Plan.

Since, this component is covered under submission of polytechnics, the component is not recommended for funding.

**Component 18: Management monitoring evaluation and research:** No proposal from the UT government.

**5. Total Funds asked by the State:**

The physical and financial details under each component is given in Table 1.

**Table 1: Funds sought by the UT**

S. No.	Component	12 <sup>th</sup> Plan	
		Physical (number)	Financial (in Rs. Crore)
1	Creation of Universities by Upgradation of existing Auto Colleges	1	55.00

2	Creation of Universities by conversion of colleges in a cluster	0	0
3	Infrastructure Grants to Universities	0	0
4	New Model Colleges (General)	0	0
5	Upgradation of existing Degree Colleges to Model Degree colleges	5	20.00
6	New Colleges (Professional)	0	0
7	Infrastructure Grants to Colleges	20	40.00
8	Research, Innovation and quality improvement	15 C	11.70
9	Equity Initiatives	15C	5.00
10	Faculty Recruitment Support	80 positions in 15 colleges	13.92
11	Faculty Improvement	1	10.00
12	Vocationalisation of Higher Education	0	0
13	Leadership Development of Educational Administrators	0	0
14	Institutional restructuring and reforms	1	10.00
15	Capacity Building and preparation, Data Collection and Planning	0	0
16	Management Information System	0	0
17	Support to Polytechnics	5	15.78
18	Management monitoring evaluation and research	0	0

	<b>Total</b>		<b>181.40</b>
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## 6. Recommendations of RUSA TSG

The PAB is requested to decide on the funding of these components.

**Table 2: Recommendations of TSG**

*Rs. crore*

S. No.	Component	Physical (number)	Total funds for remaining Plan period			
			Total	Central Share	State Share	Condition
1	Component 1: Upgradation of existing autonomous college to university	1	55	35.75	19.25	DPR
2	Component 7: Infrastructure grant to colleges	10	20	13	7	None
	<b>Total</b>		<b>75</b>	<b>48.75</b>	<b>26.25</b>	

## 7. General Condition for Fund Release

The state has to provide Utilization Certificate for, at least, 75% of Preparatory Grant released to it, for further fund release. The UC must be accompanied by photographic evidence of progress on the ground.

### **Addendum C. I**

#### **List of recommended colleges for Infrastructure grants**

<b>S. No.</b>	<b>Name of the College</b>	<b>UGC</b>	<b>NAAC</b>
	<b>General Colleges</b>		
1	Rajiv Gandhi Arts and Science College , Puducherry	Non-12B	LOI Submitted
2	Kasthuriba College for women Puducherry	Non-12B	LOI Submitted

3	Kanchi Mamunivar Centre for PG studies, Puducherry	12B	A
4	Bharathidasan Govt. College for Women, Puducherry	12B	B
5	Tagore Arts College, Puducherry	12B	B
6	Perunthalaivar Kamarajar Arts College, Puducherry	12B	B
7	Avvaiyar Govt. College for Women, Karaikal	12B	LOI Submitted
8	Dr. S.R.K. Govt. Arts College, Yanam	12B	LOI Submitted
9	Arignagar Anna Govt. arts College, Karaikal	12B	LOI Submitted
10	Mahatma Gandhi Govt. Arts College, Mahe	12B	LOI Submitted

## D. Jharkhand

Principal Secretary: Sh. Ajay Kumar Singh

Contact no. 9431107352

Nodal Officer: Sh. Nitesh Raj

Contact no. 9470512850

### 1. State Higher Education Profile

Indicator	Value	National Average
GER (2013)	10.1	21.1
Male GER	10.3	22.3
Female GER	9.8	19.8
Student teacher ratio	38	20:1
Institutional density	2.9	11.4
College Population Index	7	25
Number of Districts	24	-
Number of EBDs	12	-

Source: AISHE 2012-13 provisional

### Institutional Data for Universities

State Public university	Central university	Private university	Deemed University	Institutions of national importance	Total
5	1	0	2	1	9

### Institutional Data for Colleges

Govt. General Colleges	Govt. prof. colleges	Private prof. colleges	Private general colleges	Pvt. Aided general college	Polytechnics	Total
-	4	68	82	63	16	233

## 2. Status of prerequisites

S. No.	Prerequisite	Requirement	State's response (Yes/No)	Current Status of Work done
1	Constituting a State Higher Education Council	State agrees to Create the State Higher Education Council according to the suggestion made under RUSA	Yes	The State has issued notification for SHEC on 10.09.2014. However, nomination of Chairperson and vice-chairperson is pending.
2	Prepare a State Higher Education Perspective Plan	State agrees to create and submit the State Higher Education Plan according to prescribed guidelines	Yes	The State had submitted its SHEP for which appraisal was sent from the TSG, RUSA. The state has submitted the revised plan after incorporation of the changes suggested in appraisal.
3	Scale up Financial Contribution to Higher Education as a % of GSDP in line with RUSA requirements	State agrees to scale up and maintain prescribed levels of funding to higher education as a % of Gross State Domestic Product (GSDP)	Yes	States exp. on H & T Education in 2013-14 BE was 0.42% as % of GSDP.  The State has made provision for RUSA in 2015-16 State Budget.
4	Open separate bank account for RUSA	State agrees to create separate fund for RUSA	Yes	The State has opened the RUSA Account. It has transferred central and state share of Preparatory and MMER grants to the RUSA



				account.
5	Filling Faculty Vacancies	State agrees to fill up vacant faculty positions	Yes	<p>Sanctioned posts: 2912</p> <p>Filled positions: 1579 (54%)</p> <p>Vacant positions: 1333 (46%)</p> <p>State Universities are working to Analyse the Subject wise requirement of faculty to scale down the student teacher ratio as per UGC guidelines within remaining plan Period.</p> <p>The State has forwarded vacancies to the JPSC for filling up the positions.</p>
6	Subscribe to accreditation reforms as required under RUSA	State commits for all state HEIs to apply for accreditation	Yes.	<p>None of the universities of the State are accredited and less than 10% colleges are accredited.</p> <p>State has already issued instructions to universities for NAAC accreditation. The dead line for reporting of LOI and SSR from all universities and colleges is 30.10.2015. Many colleges have submitted the LOI after issue of this notification.</p>

7	Subscribe to Affiliation and Examination reforms	State agrees to implement all Affiliation reforms mentioned under RUSA	Yes	One university (VBU) has more than 100 colleges affiliated to it. State is yet to show progress in rationalizing this.
8	Subscribe to Governance and Administrative reforms at State Level	State agrees to implement all the sectoral governance reforms mentioned under RUSA.	Yes.	Jharkhand government has decentralized its administrative responsibilities in order to initiate reforms and delegate administrative powers/authority to the Universities. The Universities have delegated it to the level of Faculty Deans and the Heads of the Departments. Universities are empowered to run the institutions as per provisions. All the Universities submit their information to AISHE.
9	Subscribe to Institutional governance (Administrative) reforms	State agrees to implement all the Institutional governance/ Administrative reforms mentioned under RUSA	Yes	Vinoba Bhave University has constituted Board of Governors to take all the governance/ administrative decisions. Other universities have also been instructed to follow the same. The Departmental Council at the Department level is a basic decision making unit and most of the academic decisions

				pertaining to day to day functions are taken at this level. Heads of Departments are also entrusted with limited financial powers to enable them to take timely decisions/fulfil departmental requirements.
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### 3. Funds utilization by the State

The State has so far been sanctioned preparatory grants of Rs.6 crore of which 50% i.e. Rs. 3 crore was approved for release as the first instalment. The Centre:State funding ratio for Jharkhand is 65:35. The Central share of Rs. 1.95 crore (65% of Rs. 3 crore) was released to the State. UC submission is pending. The state has not submitted records for transfer of State Share.

### 4. Brief of the proposals in SHEP with recommendations:

#### **Component 1: Up-gradation of existing autonomous colleges to universities**

Brief of the proposal: The State has given proposal for 2 universities to be set up in the 12th Plan. Total Amount claimed is Rs.110 crore in the 12<sup>th</sup> Plan.

Recommendation: In the first proposal, the State wants to open a new university. Construction of new university cannot be done with funds of the component 1.

In the second proposal, the State wants to upgrade Ranchi College, Ranchi to University. The college fulfils key norms of RUSA for upgradation to University including those of CPE and Accreditation.

Funding is recommended to the autonomous college @ Rs.55.00 crore for the remaining Plan period.

**Component 2: Creation of Universities by conversion of colleges in a cluster:** No proposal from the State government for the 12<sup>th</sup> Plan.

#### **Component 3: Infrastructure Grants to University**

Brief of the proposal: The State has proposed 5 Universities for Infrastructure grants and claimed a sum of Rs. 100 crore for the 12<sup>th</sup> Plan.

Recommendation: None of the universities are NAAC accredited yet. 3 universities have submitted LOI for accreditation. Funding is recommended for the 3 universities.

The recommended 3 Universities are proposed for funding @ Rs.60 crore for the remaining 12<sup>th</sup> Plan period. List of universities is given at Table D. I.

#### **Component 5: Upgradation of existing degree colleges to MDC**

Brief of the proposal: The State has proposed 9 colleges for upgradation to MDC. Total Funds claimed is Rs. 36.00 crore in the 12<sup>th</sup> plan.

Recommendation: All districts have government colleges. Hence, no funding is recommended in this component at this point in time.

#### **Component 6: New Colleges (Professional)**

Brief of the Proposal: The State has given proposal for 4 new professional colleges and claimed Rs. 104 crore in the 12<sup>th</sup> Plan.

Recommendation: State has not given figures regarding Technical GER. In line with evident state priorities and required action on prerequisites, this is not being recommended.

#### **Component 7: Infrastructure grant to colleges**

Brief of the proposal: The State has proposed 127 colleges for funding under this component. Total fund claimed is Rs.254 crore for the 12<sup>th</sup> Plan period.

Recommendation: 30 colleges are recommended for funding under the component. 9 colleges are accredited in A or B grade and 21 colleges have submitted LOI for accreditation. They are prioritized on the basis of NAAC accreditation status and year of establishment.

Funding is recommended for the selected colleges @ Rs.60 crore for the remaining 12<sup>th</sup> Plan period. List of universities is given at Table D. II.

#### **Component 8: Research, innovation and quality improvement.**

Brief of the proposal: The State has proposed Rs. 118 crore for the 12<sup>th</sup> Plan for funding its 5 universities.

Since, the State has not given a detailed plan for the component, it is not recommended for funding.

### **Component 9: Equity Initiatives**

Brief of the proposal: The State has claimed total amount of Rs. 43.24 crore in the 12<sup>th</sup> Plan.

Recommendation: The State has claimed amount for opening hostels in Women College, equal opportunity cells, remedial classes, equity and gender sensitization campaigns, etc. in the 5 universities of the State.

Funding is recommended for the component @ Rs. 5.00 crore for the remaining plan period with the condition that it should not be used for any other purpose including financial aids or scholarships.

### **Component 12: Vocationalization of Higher Education**

Brief of the proposal: For vocationalization of higher education, State has demanded an amount of Rs. 13.95 crore in the 12<sup>th</sup> Plan.

Recommendation: Not recommended as the proposal is sketchy. The academic session has already started and it is not specified clearly whether a degree or diploma is proposed to be given.

### **5. Total Funds asked by the State:**

The physical and financial details under each component are given in Table 1.

**Table 1: Funds sought by the State**

S. No.	Component	12 <sup>th</sup> Plan	
		Physical (number)	Financial (in Rs. Crore)
1	Creation of Universities by Upgradation of existing Auto Colleges	2	110
2	Creation of Universities by conversion of colleges in a cluster	0	0
3	Infrastructure Grants to Universities	5	100

4	New Model Colleges (General)	12	144
5	Upgradation of existing Degree Colleges to Model Degree colleges	9	36
6	New Colleges (Professional)	4	104
7	Infrastructure Grants to Colleges	127	254
8	Research, Innovation and quality improvement	-	120.50
9	Equity Initiatives	-	43.24
10	Faculty Recruitment Support	-	331.47
11	Faculty Improvement	-	10
12	Vocationalisation of Higher Education	-	13.94
13	Leadership Development of Educational Administrators	-	1
14	Institutional restructuring and reforms	-	10
15	Capacity Building and preparation, Data Collection and Planning	-	5
16	Management Information System		2
17	Support to Polytechnics	-	58.49
18	Management monitoring evaluation and research	-	-
	<b>Total</b>		<b>1343.64</b>

## 6. Recommendation of RUSA TSG

The PAB is requested to decide on the funding of these components.

**Table 2: Recommendations of TSG**

*Rs. crore*

S. No.	Component	Physical no.	Funds sought for remaining Plan period			
			Total	Central Share	State Share	Condition
1	Component 1: Upgradation of existing autonomous college to university	1	55	35.75	19.25	DPR
2	Component 3: Infrastructure Grants to University	3	60	39	21	None
3	Component 7: Infrastructure grant to colleges	30	60	39	21	None
7	Component 9: Equity Initiatives	1	5	3.25	1.75	None
	<b>Total</b>		<b>180</b>	<b>117</b>	<b>63</b>	

## 7. General Conditions for the state of Jharkhand for fund release:

1. State must provide official notification of composition of SHEC, with names of members;
2. State must provide plan for filling vacant faculty positions with quarterly updates on fulfilment of requirement;

3. Utilization Certificate for preparatory grants to the extent of 75% of the Central share must be provided with photographic evidence;
4. State may note that all UCs, for any grant under RUSA, must be accompanied by photographic evidence
5. State must commit to provide accreditation progress report of state institutions as on 31.10.2015 by 15 November 2015.

**Table D. I**

**List of recommended Universities for Infrastructure grants**

S. N.	Name of the university	NAAC status
1	Vinoba Bhave University	LOI
2	Ranchi University	LOI
3	Kolhan University	LOI

**Table D. II**

**List of recommended Government Arts and Science colleges for Infrastructure grants**

SN	Name of College Name	Year of Estb.	University Affiliated	12B status	Category	Accreditation status	
1	Jamshedpur Women's College, Jamshedpur		Kolhan University, West Singhbhum	12B	Govt.	A	Cycle 1 B++ , Cycle 2 - A 2011
2	St. Xavier's College	1944	Ranchi University, Ranchi	12B	Govt. Aided	A	Cycle 3 2013



3	Karim City College, Jamshedpur	1961	Kolhan University, West Singhbhum	12B	Govt. Aid.	B	Cycle 1 B+ , CYCLE 2 - B 2012
4	Marwari College	1963	Ranchi University, Ranchi	12B	Govt.	B	Cycle 2 2011
5	Annada College, Hazaribag *	1979	Vinoba Bhave University, Hazaribagh	12B	Govt. Aided	B	2nd Cycle 2011
6	P. K. Roy Memorial College, Dhanbad	1960	VBU	12B	Govt.	B	cycle1 2014
7	Guru Nanak College, Dhanbad	1970	Vinoba Bhave University, Hazaribagh	12B	Govt. Aided	B	cycle 1 2015
8	Deoghar College, Deoghar	1975	Sido Kanhu Murmu University, Dumka	12B	Govt.	B	cycle1 2015
9	Nirmala College	1969	Ranchi University, Ranchi	12B	Govt. Aid.	B	Cycle 2 – 2015
10	S.S.L.N.T Mahila College, Dhanbad	1955	Vinoba Bhave University, Hazaribagh	12B	Govt.	NO	LOI peer visit
11	Mahila College Chaibasa		Kolhan university	12B	Govt.	YES	LOI for 2 <sup>nd</sup> cycle
12	Katras College, Katrasgarh, Dhanbad	1964	Vinoba Bhave University, Hazaribagh	No n 12 B	Govt.	NO	LOI
13	Gopinath Singh Mahila College, Garhwa	1998	N P university	No n 12 B	Govt. Aided	NO	LOI
14	St. Columba's	1899	Vinoba Bhave	12B	Govt.	NO	LOI

	College, Hazaribag		University, Hazaribagh				
15	R. S. P. College, Jhariya	1951	Vinoba Bhave University, Hazaribagh	12B	Govt.	B	cycle 1 2006, Cycle 2 LOI peer visit
16	Godda College, Godda	1955	S.K.M. university	12B	Govt.	NO	LOI
17	R. S. More College, Govindpur, Dhanbad	1959	Vinoba Bhave University, Hazaribagh	12B	Govt.	NO	LOI
18	J. J. College, Jhumritelaiya, Koderma	1960	Vinoba Bhave University, Hazaribagh	12B	Govt.	B	CYCLE 1 2010, PEER VISIT for cycle 2
19	Chatra College, Chatra	1961	Vinoba Bhave University, Hazaribagh	12B	Govt.	NO	LOI
20	Ramgarh College, Ramgarh	1963	Vinoba Bhave University, Hazaribagh	12B	Govt.	B	Cycle 1 B Cycle 2 2009 LOI Peer visit
21	Sindri College, Sindri, Dhanbad	1963	Vinoba Bhave University, Hazaribagh	12B	Govt.	NO	LOI
22	K. B. College, Bermo, Bokaro	1964	Vinoba Bhave University, Hazaribagh	No n 12B	Govt.	NO	LOI
23	Madhupur College, Madhupur	1966	S.K.M. university	12B	Govt.	NO	LOI
24	A.S. College, Deoghar	1969	S.K.M. university	12B	Govt.	NO	LOI
25	Yogada Satsanga College Ranchi	1969	Ranchi University	12B	Govt. Aided	NO	LOI

26	Bokaro Steel City College, Bokaro	1970	VBU	12B	Govt.	NO	LOI
27	Markham College Of Commerce, Hazaribag	1974	VBU	12B	Govt.	NO	LOI
28	Sahebganj College, Sahibganj	1975	S.K.M. university	12B	Govt.	NO	LOI
29	B.S.K. College, Barharwa	1978	S.K.M. university	12B	Govt.	NO	LOI
30	J. M. Mahavidyalaya, Bhurkunda, Ramgarh	1979	Vinoba Bhave University, Hazaribagh	12B	Govt. Aided	NO	LOI

General Conditions for the state of Jharkhand for fund release:

6. State must provide official notification of composition of SHEC, with names of members;
7. State must provide plan for filling vacant faculty positions with quarterly updates on fulfilment of requirement;
8. Utilization Certificate for preparatory grants to the extent of 75% of the Central share must be provided with photographic evidence;
9. State may note that all UCs, for any grant under RUSA, must be accompanied by photographic evidence
10. State must commit to provide accreditation progress report of state institutions as on 31.10.2015 by 15 November 2015.

## E. Maharashtra

### Contact Details of Maharashtra Officials:

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### 1) State Higher Education Profile:

INDICATOR	State Figure	National Average
GER	25.6	21.1
Male GER	27.2	22.3
Female GER	23.8	19.8
Student Teacher Ratio	41:1	20:1
College Population Index	35	25
Institutional Density	15.7	11.4
Number of Districts	36	-
Number of EBDs	7	-

Source: AISHE (2012-13)

University Data					
	State Public University	State Private University	Central University	Deemed University	Institutions of National Importance
No	13	16	01	03	07

Institutional Data								
	Government colleges		Private Colleges		Aided college		Polytechnics	Total
No	General	Professional	General	Professional	General	Professional		
	26	25	1520	1479	1177	23	716	4966

Student Teacher Ratio: 41:1 (State data)

## 2) Status of Prerequisites:

S. No	Prerequisite	Requirement	State's Response ( Yes/No)	Current Status of Work Done
1	<b>Constituting a State Higher Education Council</b>	State agrees to create the State Higher Education Council according to the suggestion made under RUSA	Yes	<p>The Maharashtra State Council of Higher Education is in place as per Maharashtra University Act 1994 Section 56.</p> <p>Chairperson: Chief Minister</p> <p>VC- Minister for Higher Education</p> <p>Hence the composition of SHEC is not in accordance with RUSA Norms.</p>

				SHEC is also not active
2	<b>Scale up Financial Contribution to Higher Education as a % of GSDP to reach RUSA prescribed levels</b>	State agrees to scale up to and maintain prescribed levels of funding to higher education as a % of Gross State Domestic Product ( GSDP)	Yes	<p>The State has committed to increase the exp on HE to about 0.68% by end of remaining Plan period.</p> <p>Its expenditure on H&amp;T.Edu as % of GSDP in last three years is given below:</p> <p>0.33% of GSDP for 2012-13</p> <p>0.46% of GSDP for 2013-14</p> <p>0.45% of GSDP for 2014-15</p> <p>(Source: Economic survey of Maharashtra, Civil Budget estimates by planning dept.)</p> <p>State has made the budgetary provision of Rs.14.28 crore under RUSA.</p>
3	<b>Preparing State Perspective Plan</b>	State agrees to create and submit the State Higher Education Plan according to prescribed guidelines.	Yes	SHEP for 2 years under the Plan during 2015-16/ 2016-17 has been submitted.
4	<b>Open a separate bank account exclusively for RUSA</b>	State agrees to create separate fund for RUSA	Yes	<b>The RUSA Bank account is yet to be open by SHEC. The State Government indicated that the same would be done shortly</b>

5	<b>Filling Faculty Vacancies</b>	State agrees to fill up vacant faculty positions	Yes	<p>There is no ban on recruitment. The State has agreed to fill up the vacant position. Recently Maharashtra Public Service Commission (MPSC) has selected 100 assistant professors for appointment in government colleges. This will be completed within 3 months. Also MPSC advertised 60 posts of associate professors and 45 posts of professors. Filling up these vacancies, will be completed before December 2016.</p> <p>The Faculty Data for Government/ Aided Colleges for the year 2013-14 is given below:</p> <p>Sanctioned: 53630  Regular: 42419 (79%)  Vacant: 11211 (21%)  Contract : 348  Total Filled ( Regular +Contract): 42767</p>
6	<b>Subscribe to Accreditation reforms as required by RUSA</b>	State commits for all state HEIs to apply for accreditation	Yes	The State Government has informed that through Directorate of Higher Education the process of accreditation will be expedited.
7	<b>Subscribe to Affiliation, academic and examination reforms</b>	State agrees to implement all affiliation, academic & examination reforms mentioned under RUSA	Yes	<p>Substantial Affiliation Reforms are awaited</p> <p>In Academic reforms State has indicated that it has introduced semester system throughout the State universities and also</p>

				CBCS.
8	<b>Subscribe to Governance and Administrative reforms at State Level</b>	State agrees to implement all the sectoral governance reforms mentioned under RUSA	Yes	Substantial Reforms are awaited
9	<b>Subscribe to Institutional governance ( Administrative reforms)</b>	State agrees to implement all the Institutional governance / Administrative reforms mentioned under RUSA	Yes	The State Government has initiated reform at the Institution level like online salary disbursement, e-communication & installation of information kiosk.

**3) Work to be done by States:**

(a) **Utilization of Preparatory Grants:** - Utilization Certificate Yet to be received

(b) **State Share:** The State Government is yet to transfer its matching share for the central share of the preparatory grants released on 24<sup>th</sup> February, 2014.

**4) Appraisal of SHEP / DCF submitted**

A. Physical & Financial Details

**1) Component (1) : Creation of Universities by way of Upgradation of existing Autonomous Colleges**

The State has not submitted any proposal under this component.

**2) Component (2): Creation of Universities by conversion of colleges in a cluster**

**Brief of the Proposal A:** The State of Maharashtra has proposed setting up of 2 Universities. First University by clustering (i) The Institute of Science, Mumbai as **(Lead College)** (ii) Elphinstone College (iii) Sydenham College (iv) Government Law



College & (v) Government B.Ed. College. Total fund claimed under this component is Rs. 55 crore for the 12<sup>th</sup> Plan Period

**Recommendation:** The lead college and the four cluster colleges are affiliated with the University of Mumbai. The Lead College is having status of College with Potential for Excellence (CPE) since 2006 and also accredited in A Grade. The other 3 participating colleges are having the following status:-

- **Elphinstone College (Cluster College 1):** A grade in 2004. LOI submitted & accepted by NAAC
- **Sydenham College (Cluster College 2):** A grade in 2004, but no LOI submitted till date
- **Government Law College (Cluster College 3):** Not accredited (as none of the Law Colleges are accredited in Maharashtra but colleges are visited and inspected regularly by Bar Council of India).
- **Government B.Ed College (Cluster College 4): A Grade 2015.**

The combined land availability for mega city like Mumbai should be at least 15 acres, whereas the combined land availability is only 14.45 acres. However the State Government has informed that Government hostels under the Department of Higher Education spread over an area of 1.8 acres would also be part of the proposal as the students from the proposed government colleges are already accommodated in the hostels.

Hence Recommended for Rs.55 crore for the remaining plan period.

**Brief of the Proposal B :** The Second University proposed by the State by clustering are (i) Government college of Education, Aurangabad as **(Lead College)** (ii) Government College of Arts & Science Aurangabad (iii) Government Institute of Science, Aurangabad & (iv) Institute of Forensic Science, (IFS) Aurangabad. Total fund claimed under this component is Rs. 55 crore for the 12<sup>th</sup> Plan Period

**Recommendation:** The Government College of Education, Aurangabad **(Lead College)** is accredited with A grade and Government Institute of Science, Aurangabad is accredited with B Grade in 2004. Government College of Arts & Sciences, Aurangabad was accredited with B grade in 2004. LOI for reaccreditation submitted on 08.08.2015 has been rejected by NAAC. The last cluster college i.e IFS Aurangabad is established in year 2009-10 and hence not eligible to undergo

accreditation till 2014-15. Further it is not included under 12B category. All the colleges are affiliated to Dr. Babasaheb Ambedkar Marathwada University, Aurangabad.

The minimum existing combined enrolment of the participating colleges are 1450 against the stipulated level of 2000. The proposal doesn't fulfil both accreditation and enrolment norms hence not recommended for funding.

### **3) Component (3) : Infrastructure Grants to Universities**

**Brief of the Proposal :** The State has submitted proposal for **10 Universities** with total fund claim of **Rs. 200 crores (@ Rs.20 crore each university)** during the 12th Plan Period

**Recommendation:** Out of 10 Universities, 9 Universities are recommended for funding for a total amount of Rs. 180 crore for the remaining Plan period.

7 Universities are accredited with valid A Grade and 2 Universities submitted LOI for reaccreditation. The one University being left out was B Grade in 2010, NAAC visit awaited, as per state information. May be considered after NAAC visit.

**The List of 10 Universities is given in Addendum E. – I**

### **4) Component (4): New Model Colleges ( General)**

The State has not submitted any proposal under this component.

### **5) Component (5) : Upgradation of Existing Degree Colleges to Model Degree Colleges**

The State has not submitted any proposal under this component.

### **6) Component (6) : New Colleges ( Professional)**

The State has not submitted any proposal under this component

### **7) Component (7) : Infrastructure Grants to Colleges**

**Brief of the Proposal:** The State has submitted proposal for 11 Government colleges with total fund claim of **Rs. 22 crore (@ Rs.2 crore each)** during the 12th Plan Period.

**Recommendation:** 5 colleges are recommended for funding for a total amount of Rs. 10 crore for the remaining Plan Period.

4 colleges are accredited with valid A & B Grade. 1 college accredited with A grade in 2004 have submitted LOI for reaccreditation and accepted by NAAC. Institute of Forensic Science, Aurangabad established in 2009 not accredited and non 12 B and Government college of Arts & Sciences, Aurangabad LOI has been rejected. All Colleges with valid A and B grade have been taken up for funding recommendation. Hence these colleges are not recommended for funding.

The list of 5 colleges is given in **Addendum E. –II**

#### **8) Component (8) Research, Innovation and quality improvement**

**Brief of the Proposal:** The State has proposed for 4 Research Hub (Savitribai Phule Pune University, Mumbai University, Dr. Babasaheb Ambedkar Marathwada University, Aurangabad & Rashtrasant Tukadoji Maharaj Nagpur University) with a break-up under this component. A total of Rs. 120 crore has been proposed by the State for the 12<sup>th</sup> Plan Period.

**Recommendation:** The State needs to furnish additional information for making a recommendation. At this point the proposal is not supported with data on outcomes and implementability. Hence, it is not recommended.

#### **9) Component (9): Equity Initiatives**

The State has not submitted any proposal under this component.

#### **10) Component (10) : Faculty Recruitment Support**

The State has not submitted any Proposal under this component.

#### **11) Component (11) : Faculty Improvement**

**Brief of the proposal:** The State has proposed Rs. 10 crore for one Academic Staff College, Mumbai for the 12<sup>th</sup> plan period.

**Recommendation:** The State has submitted a brief proposal for seeking grants under following heads with total fund claim of Rs.10 crore for the 12<sup>th</sup> plan period

- (a) Funds for training academic faculty and other administrative & support staff
- (b) Funds required for Books / e- resources
- (c) Funds required for maintenance related costs
- (d) Building academic and administrative premises, hostel ( to carry out the ongoing training programmes in the vicinity of the university campus)
- (e) Funds under programme cost and furniture / equipment

TSG recommends funding only for training academic faculty and other administrative and support staff for an amount of Rs. 6 crore for the 12<sup>th</sup> Plan Period.

#### **12) Component (12) : Vocationalisation of Higher Education**

The State has not submitted any proposal under this component

#### **13) Component (13) Leadership Development of Educational Administrators**

This is a Centrally Administered Scheme and hence, the component would not be considered for funding under RUSA.

#### **14) Component (14) : Institutional Restructuring and Reforms**

The component comes partially under the ambit of preparatory grants which have already been sanctioned to the State. Hence not recommended for funding.

#### **15) Component (15) Capacity Building and Preparation, Data Collection and Planning**

The component comes partially under the ambit of Preparatory Grants which have already been sanctioned to the State. Hence not recommended for funding.

#### **5. Funds sought by the State**

S. No	Component Name	Unit Cost ( Rs. Crores)	Remaining Plan Period	
			Physical (number )	Financial (Rs.in crore)
1	Creation of Universities by conversion of colleges in a cluster	55	2	110
2	Infrastructure Grants to Universities	20	10	200

3	Infrastructure Grants to Colleges	2	11	22
4	Research, Innovation & Quality Improvement	120	4 Units, but given to state as a unit	120
5	Faculty Improvements	10	State as a Unit	10
Total				<b>462</b>

**6. Total Funds recommended by TSG for the 12<sup>th</sup> Plan Period.**

S. No	Component	Physical Units (number)	Total funds for the remaining plan period (Rs in crore)			Conditions for release
			Total	Central Share (65%)	State Share (35%)	
1	<b>Component 2:</b> Creation of Universities by conversion of colleges in a cluster	1	55	35.75	19.25	DPR to be submitted
2	<b>Component 3 :</b> Infrastructure Grants to Universities	9	180	117	63	Unconditional
3	<b>Component 7:</b> Infrastructure Grants to Colleges	5	10	6.5	2.5	Unconditional
4	<b>Component 11:</b> Faculty Improvement	State as a unit	6	3.9	2.1	Detailed proposal to be submitted
<b>Total</b>			251	163.15	86.85	

TSG recommends to PAB proposals worth Rs.251 crore for the remaining Plan Period.

**7. General Conditions for state to fulfil before any fund release:**

**(a) State has to inform MHRD about the composition of SHEC, with names of members. State must ensure that SHEC adheres to RUSA guidelines**

**(b) State must open RUSA account and transfer Preparatory Grants that have been disbursed, along with state share to the account. State must report, at least, 75% of expenditure of the grants and submit Utilization Certificate for the grants;**

**(c) State must provide plan and timeline for institutions to seek NAAC accreditation, along with information on the current accreditation status of all state institutions**

**(d) State must provide details, along with official orders, for academic and governance reforms at the state and institutional level**

**(e) State has received funds for 7 MDCs earlier. State must provide Utilization Certificate along with photographic evidence of progress on the ground.**

**(Addendum E. I)**

**List of Universities under Infrastructure Grants**

<b>S. No</b>	<b>Name of the College</b>	<b>NAAC Accreditation Status</b>	<b>Year of Establishment</b>	<b>Total Cost (in crore)</b>
1	Savitribai Phule University Pune	A Grade in 8/01/2011. Reaccreditation due on 08/01/2016	1949	20.00
2	North Maharashtra University Jalgaon	<b>A Grade in 2015</b>	1990	20.00
3	Shivaji University Kolhapur	<b>A Grade in 2014</b>	1962	20.00
4	Rashtrasant Tukadoji Maharaj,	<b>A Grade in 2014</b>	1923	20.00

	Nagpur University			
5	Swami Ramanand Tirth University, Nanded	<b>A Grade in 2015</b>	1994	20.00
6	Dr. Babasaheb Ambedkar Marathwada University ,Aurangabad	<b>A Grade in 2013</b>	1958	20.00
7	Shreemati Nathaibai Damodar Thakersey University. Mumbai	Five Star Grade in 2000. LOI accepted by NAAC 10.04.2014. Re-accreditation report ( RAR) is accepted on Jan2015	1916	20.00
8	University of Mumbai, Mumbai	<b>A Grade in 2012</b>	1857	20.00
9	Solapur University. Solapur	Accreditation Cycle 1. LOI submitted dated 22 <sup>nd</sup> May, 2014.	2004	20.00
	<b>Total</b>			180.00

**(Addendum E. II)**

**List of Colleges under Infrastructure Grants to Colleges**

<b>S. No</b>	<b>Name of the College</b>	<b>NAAC Accreditation Status</b>	<b>Year of Establishment</b>	<b>Total Cost (in crore)</b>
1	Govt. College of Education, Aurangabad	<b>A Grade in 2015</b>	1954	2.00
2	Vasantarao Naik College of Arts& Social Sciences , Nagpur	<b>A Grade in 2013</b>	1885	2.00
3	Govt. Institute Science, Nagpur	<b>B Grade in 2013</b>	1906	2.00
4	Govt. Science College, Gadchiroli	<b>B Grade in 2014</b>	1906	2.00
5	Rajaram College Kolhapur	<u>A Grade in 2004</u> .LOI submitted on 27.05.2015 (Status accepted by NAAC)	1880	2.00
<b>Total</b>				<b>10.00</b>



### ITEM -3

#### **Appraisal of physical progress and additional proposals of states.**

The SHEPs of Assam, Bihar, Chhattisgarh, Gujarat, Himachal Pradesh, Odisha and Uttar Pradesh have already been placed before the PAB once in various meeting. These state have sent additional proposals which have been appraised by the TSG.

## **F. Assam**

### **DETAILS OF HE OFFICIALS**

- Principal Secretary: Mr. Paban Kumar Barthakur IAS, 0361 2237250, 9435548764
- Commissioner: Mr Manish Thakur, IAS, 0361 2237263, 943500600, 9707110777
- SPD: Mr Manish Thakur, IAS

### **1. STATE HIGHER EDUCATION PROFILE**

S.NO	INDICATOR	VALUE	NATIONAL AVERAGE
1	GER	12.8	21.1
2	MALE GER	12.8	22.3
3	FEMALE GER	12.8	19.8
4	STUDENT TEACHER RATIO	16	20
5	COLLEGE POPULATION INDEX	14	25
6	NUMBER OF DISTRICTS	32	NA
7	NUMBER OF EBDs	12	NA
8	INSTITUTIONAL DENSITY	6.5	11.4

STATE PUBLIC UNIVERSITY	CENTRAL UNIVERSITY	STATE PRIVATE UNIVERSITY	DEEMED UNIVERSITY	INSTITUTIONS OF NATIONAL IMPORTANCE	OTHERS	TOTAL
08	02	03	Nil	02	3	18

GOVT COLLEGE	GOVT. AIDED COLLEGES	PRIVATE	PROFESSIONAL	OTHER	TOTAL
04	295	38	12	NA	349

- State joined RUSA on 30<sup>th</sup> October 2013 and committed to comply by all the norms laid by RUSA. The state was included in PAB-4 held on 5<sup>th</sup> Dec 2014, for the first time.

## 2. STATUS OF PREREQUISITES:

S.NO	PRE-REQUISITES	STATUS	REMARKS
1.	State Higher Education Council	State agrees to Create the State Higher Education Council according to the suggestion made under RUSA	The Assam SHEC has been constituted by an executive order on 7 <sup>th</sup> January 2014 vide order no. AHE. 534/2.13/13. The composition of the SHEC has been defined by the state and it has academic, planning & coordination, advisory, Financial and other functions.
2	State Perspective Plan	State agrees to create and submit the State Higher Education Plan according to prescribed guidelines	The plan has been submitted with annual financial break-up for 12 <sup>th</sup> Plan period.
3	Financial Contribution to Higher Education as a % of GSDP	State agrees to scale up to and maintain prescribed levels of funding to higher education as a % of State Gross Domestic Product (GSD)	State has spent 0.77%, 1.2 % & 1.31 % of GSDP for the Higher & technical education in 2011-12, 2013-14 & 2014-15 respectively. State agrees to scale up to and maintain prescribed levels of funding to higher education as a % of State Gross Domestic Product (GSDP). For the year 2015-16 the state has allocated Rs. 2076.95 Crore as their expenditure on HE which is 2.27% (higher than 1.31% of 2014-15) of their GSDP of Rs. 91431.63 Cr (2014-15). RUSA budget for the state is 115 Cr.
4	Agreement to create separate fund for RUSA	State agrees to create separate fund for RUSA	The RUSA account is created in Canara bank, Account Number: 1861101015040 The state share has already put in the account; however, a part the central

			funds are still not acquired (25.33 crore; total central fund being 44.07 crore). State is expected to intimate the timeline.
5	Filling Faculty Vacancies	State agrees to fill up vacant faculty positions	There is no ban on the recruitment and filling up of faculty positions in state universities and public and public aided colleges. No timeline though have been indicated for filling up the vacant seats. sanction post: 12219 filled: 11137 vacant: 1082 contract: 2493
6	Accreditation reforms	State commits for all state HEIs to apply for accreditation	State has indicated that out of 351 colleges only 57 are mentioned to be accredited. No perspective plan has been indicated however state has committed that they are focusing on accreditation of all colleges.
7	Affiliation Reform	State agrees to implement all affiliation reforms mentioned under RUSA	Average affiliation rate 69.8 (calculated based on information provided by state- total colleges affiliated against number of affiliating universities)
8	Academic Examination & Reforms	Yes	A Committee has been formed with the VC of the Dibrugarh University as the Chairman to look at the curriculum and syllabus reforms. Rs. 33 Lakh has been sanctioned for the purpose in the year 2014-15.
9	Governance Reforms	State agrees to implement all the sectoral governance reforms mentioned under RUSA	Persons engaged in active politics have been debarred from becoming the chairperson of the Governing Bodies of the colleges.

			Local MLA should attend the GB Meetings but without the voting right.
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### 3. WORK DONE BY STATES:

- **PREPARATORY FUNDS** –the state has been provided with the preparatory grants to be utilized for planning, making SHEP, surveys, workshops, and setting up resource centre. An amount of Rs. 3.6 Cr has been given as preparatory funds;Rs. 3.60 lakh is given as MMER fund. State has submitted SHEP and conducted meetings of university heads as well as with the Principals of colleges. No utilization certificate has been submitted.
- **COMPONENT RELEASE** : the state was approved Rs. 91. 80 Cr in PAB-5. state has been released a total of Rs. 10.44 Cr only for non-conditional component that is Infrastructure grants to 2 universities and 36 colleges. State however has not yet transferred the funds to beneficiaries. State has contributed Rs.10 Cr as the state share as against the PAB approval of Rs. 91.80 Cr. The state had acquired the central and the state share however no fund transfer has taken place to the beneficiary institutions. The state has committed to transfer the fund to the beneficiary institutions within the first week of Sept, 2015.
- **MODEL DEGREE COLLEGE**: State had submitted a proposal of 12 MDCs which were approved. The 2<sup>nd</sup> installment of Rs. 6 Cr has been released to the state. State is expected to provide utilization details for the further release of funds and status of MDCs so far.
- **STATE SHARE**: the state share of Rs. 10 Cr has been contributed in RUSA account.

### 4. APPRAISAL OF SHEP/DCF SUBMITTED:-

- **Infrastructure Grants to Colleges:** state has proposed 16 colleges for infrastructure grants out of which 12 have valid NAAC while 4 are in the in process of NAAC accreditation. TSG is recommending all 16 colleges for funding for a total of Rs. 32 Cr for the remaining plan period. List of colleges in Addendum F.

**GENERAL COMMENTS ON COMPONENTS PROPOSED/ NOT PROPOSED, PRIORITIZATION:**

The state has sought additional funding only for 1 component. Some components like MIS, Leadership development are centrally administered at the moment and state was informed about it during face to face interaction, hence no funding is sought. For components capacity building and institutional restructuring the funding has been already given in form of preparatory grants and further funding would be made subject to submission of the utilization outlay for the grant given.

**5. TOTAL FUNDS ASKED FOR BY THE STATES:**

S.NO.	COMPONENTS	XIIth PLAN	
		PHYSICAL (NUMBERS)	FINANCIAL IN CRORES
1	Infrastructure Grants to colleges	16	32
	<b>TOTAL</b>		<b>32</b>

## 6. TOTAL FUNDS RECOMMENDED BY TSG

S. NO	COMPONENTS	PHYSICAL 2014-15 (Unit)	FUNDS RECOMMENDED		
			XII PLAN	CENTRAL SHARE	STATE SHARE
1	Infrastructure Grants to colleges	16	32	28.80	3.20
	<b>TOTAL</b>		32	14.40	1.60

### APPROVAL SOUGHT FROM PAB:

- **INFRASTRUCTURE GRANTS TO COLLEGE:** A total of 16 colleges are recommended for funding @ Rs. 2 Crore. The approval is sought for the 16 colleges for remaining plan period for total of Rs. 32 Crores.

<u>TSG FUND RECOMMENDATION – FUNDS IN CRORE</u>			
<u>S.NO.</u>	<u>TOTAL</u>	<u>CENTRE SHARE</u>	<u>STATE SHARE</u>
<b>FUNDS RECOMMENDED FOR 2015-17</b>	<b>32</b>	<b>28.80</b>	<b>3.20</b>

## 7. **General Conditions for fund release:**

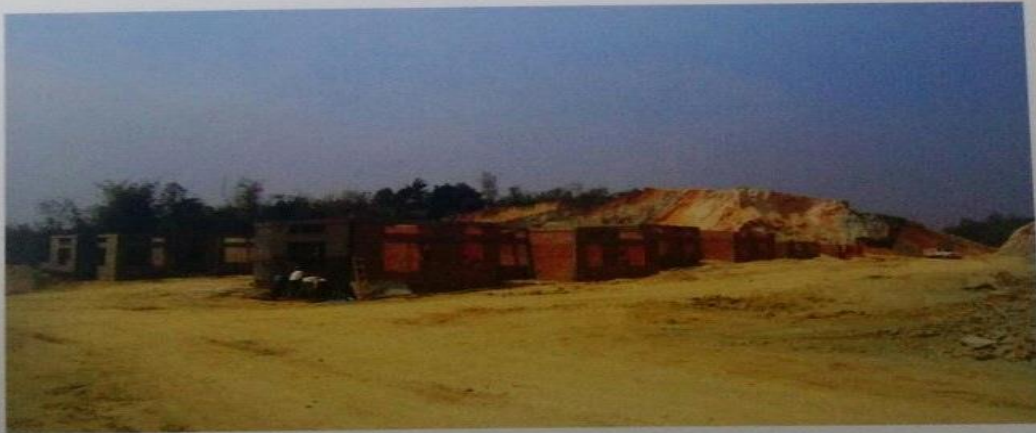
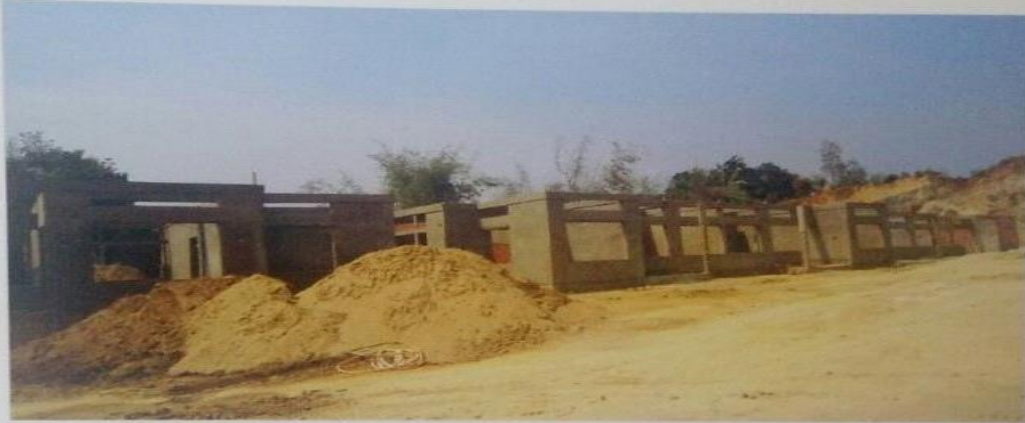
- SHEC has to be formalized by an Act of the State Legislature. State has to commit to a date by when it will be done;
- All funds for RUSA have to be transferred from the State Treasury to the RUSA Account and to be transferred to beneficiary institutions. State must provide documentary evidence
- State must submit Utilization Certificate for Preparatory Grants, MDCs and the PAB grants released thereafter. All UCs must be accompanied by photographic evidence.

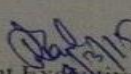
### ADDENDUM F.

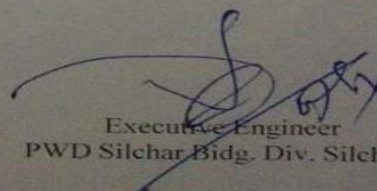
Sl. No.	Name of the College	Category	NAAC	12 B status	Area	Year of establishment	Total students
1	Joya Gogoi College	Govt-Aided	B	12B	Rural	1991	
2	Namrup College	Govt-Aided	B	12B	Urban	1973	689
3	Women's College, Silchar	Govt-Aided	B	12B	Urban	1963	
4	J N College	Govt-Aided	B	12B	Rural	1964	792
5	Puthimari College	Govt-Aided	B	12B	Rural	1981	718
6	T H B College	Govt-Aided	B	12B	Rural	1963	1287
7	R S Girls' College	Govt-Aided	B	12B	Urban	1962	
8	Kamargaon College	Govt-Aided	B	12B	Rural	1972	
9	Rangapara College	Govt-Aided	B	12B	Rural	1979	
10	Bikali College	Govt-Aided	B	12B	Rural	1982	940
11	Dr. B K B College	Govt-Aided	B	12B	Rural	1967	
12	Nazira College	Govt-Aided	C	12B	Urban	1981	745
13	Bajali College	Govt-Aided	In Process	12B	Urban	1955	1767
14	DHSK College	Govt-Aided	In Process	12B	Urban	1945	1250
15	Kaliabor College	Govt-Aided	In Process	12B	Rural	1969	1594
16	Gurucharan College	Govt-Aided	In Process	12B	urban	1935	2997



the work:- "Establishment of Model Degree College in 12 Districts of Assam.(at Era  
Package No.- MDC -03.



  
Assistant Executive Engineer  
PWD Kxj. Bldg. Sub-Division

  
Executive Engineer  
PWD Silchar Bldg. Div. Silchar

MDC KARIMGANJ



MDC GOALPARA

## **G.Bihar**

### **PAB Note of Bihar State Higher Education Plan**

Principal Secretary: Mr. R.K. Mahajan

Contact no. 0612-2217016

State Project Director: Mr. Senthil Kumar

Contact no. M: 09431232001

#### **8. State Higher Education Profile**

<b>INDICATOR</b>	<b>State Figure</b>	<b>National Average</b>
GER	11.2	21.1
Male GER	12.4	22.3
Female GER	9.9	19.8
Student Teacher ratio	39:1	20:1
Institutional density	6.9	11.4
College Population Index	6.0	25
Number of Districts	38	-
Number of EBDs	25	-

**(All data from AISHE and State Higher Education Plan)**

#### **Institutional Data for Universities**

	<b>State Public University</b>	<b>State Private University</b>	<b>Central University</b>	<b>Deemed University</b>	<b>Others</b>	<b>Institutions of National Importance</b>
<b>Nos.</b>	<b>14</b>	<b>-</b>	<b>01</b>	<b>01</b>	<b>2</b>	<b>03 (IIT, IIM, AIIMS,)</b>

### Institutional Data for Colleges

Government colleges		Private colleges		Polytechnics	Total
General	Professional	General	Professional		
273	12	329	14	21	649

### 9. Status of prerequisites

S.No.	Prerequisite	Requirements	State's Response	Current Status of Work done
			(Yes/No)	
1	Constituting a State Higher Education Council	State agrees to create the State Higher Education Council according to the suggestion made under RUSA.	Yes	The Bihar SHEC has been constituted by an executive order on 28th March 2014 vide order no. 15/M1-09/2014. The composition of the SHEC has been defined by the state and it has academic, planning & coordination, advisory, Financial and other functions.
2	Preparing a State Perspective Plan	State agrees to create and submit the State Higher Education Plan according to prescribed guidelines	Yes	The plan has been submitted with annual financial break-up for the financial 2015-16.
3	Scale up Financial Contribution to Higher Education as a % of GSDP to reach RUSA prescribed levels	State agrees to scale up and maintain prescribed levels of funding to higher education as a % of State Gross Domestic Product (GSD)	Yes	State has spent 1.33 %, it's GSDP in the year 2013-14 and has spent 1.59 % in 2014-15. State has made the budgetary provision of Rs 75 cr under RUSA for the year 2015-16.

4	Open separate bank a/c exclusively for RUSA	State agrees to create separate fund for RUSA	Yes	The RUSA account is created in SBI, Account Number: 34091519562 The state and Central Share of the Preparatory Grant has been transferred into the account.
5	Filling Faculty Vacancies	State agrees to fill up vacant faculty positions	Yes	Yes. Sanctioned Posts: 10008 Regular Filled: 5766 Vacant: 4242 State has already initiated the process of appointment of 3364 Assistant Professors.
6	Subscribe to Accreditation reforms as required by RUSA	State commits for all state HEIs to apply for accreditation	Yes	State has indicated that 33 government colleges accredited. State has provided a perspective plan for accreditation of government colleges and universities.
7	Subscribe to Affiliation and examination reforms as required by RUSA	State agrees to implement all affiliation reforms mentioned under RUSA	Yes	Only Magadh University has more than 100 affiliated Colleges. All other universities have less than 100 affiliated colleges. Patna University has no affiliated College under it.
8	Subscribe to Governance and Administrative reforms at State Level	State agrees to implement all the sectoral governance reforms mentioned under RUSA	Yes	A state level committee to make curricular related regulations (for quality and bringing compatibility with UGC provisions) is under consideration. A state level Committee under

				active consideration for making uniform automation policy for state institutions. SHEC, RUSA Project Directorate and TSG have been activated.
9	Subscribe to Institutional governance (Administrative) reforms as required by RUSA	State agrees to implement all the Institutional governance/Administrative reforms mentioned under RUSA	Yes	Initiated audit of Universities, Set up pay verification cell. State is introducing Financial Management System (FMIS). Search Committee system introduced for appointments of the Vice Chancellors and Pro VCs. Affiliated Colleges are given powers to make permanent recruitments. Substantial activity regarding institutional autonomy yet to commence.

#### 10. Funds utilization by the State

**A. PREPARATORY GRANTS** – The state has been provided with the preparatory grants amount of Rs. 2.6 cr.; has also been given Rs 0.026 cr is given as MMER fund.

**B. Utilization:** State has submitted UC for Rs 2.6 crores.

**C. STATE SHARE:** The State has contributed the State share to Preparatory Grants.

- D. The State has so far not submitted any update on the physical progress in utilization of preparatory grants.

**PREVIOUS SANCTION:** In the 7<sup>th</sup> PAB State was sanctioned Rs 142 crores for the remaining Plan period under three components namely New MDC, Upgrade to MDC and Infrastructure grant to Colleges.

**11. Brief of the proposals in SHEP with recommendations:**

**Component 1: Up-gradation of existing autonomous colleges to universities:** No proposal from the State government.

**Component 2: Creation of Universities by conversion of colleges in a cluster:** No proposal from the State government.

**Component 3: Infrastructure Grants to University**

**Brief of the proposal:** The State has proposed 3 Universities for Infrastructure grants and claimed a sum of Rs. 60 crore for the remaining Plan period.

**Recommendation:** 03 Universities recommended for funding in the current financial year are as follows:

- i. LNM University, Darbhanga which is NAAC accredited with 'B' Grade
- ii. Magadh University, Gaya not accredited. The NAAC team has visited the university.
- iii. Bihar University, Muzaffarpur not accredited. The NAAC team has visited the university.
- iv. The recommended 3 Universities are proposed for funding @ Rs.60 crore for the remaining Plan Period.

**Component 4: New Model Colleges (General):** No proposal from the State government.

**Component 5: Upgradation of existing degree colleges to MDC:**

**Brief of the proposal:** The State has proposed 10 Colleges for Upgradation to MDC and claimed a sum of Rs. 40 crore for the 12<sup>th</sup> Plan.

**Recommendation:**

The 10 colleges recommended for funding in the current financial year. List of the Colleges is given in Table G. 1.

**Component 6: New Colleges (Professional):** No proposal from the State government.

#### **Component 7: Infrastructure grant to colleges**

**Brief of the proposal:** The State has proposed 14 colleges for funding under this component. Total funds claimed is Rs. 28 crore for the 12<sup>th</sup> Plan period

**Recommendation:** 14 colleges are recommended for funding under component 7. 13 Colleges have NAAC accreditation and one college has submitted SSR for the second cycle. Please refer to **Table G. 2.**

Funding is recommended to 14 colleges @ Rs.28.00 crore for the remaining Plan Period.

**Component 8: Research, Innovation and Quality Improvement:** No proposal from the State government.

#### **Component 9: Equity Initiatives**

##### **Brief of the proposal:**

State has proposed an amount of Rs. 5 Cr for starting State of the Art Language Labs in eight universities and to create eight similar labs as Regional Centres in eight Colleges in different parts of the State. These centres will provide Communication Skills, Remedial Classes, and will provide ICT Training to the students of own Institutions as well as to the students of other Colleges in the vicinity.

The State has claimed a total amount of Rs. 5.01 crore in the 12<sup>th</sup> Plan.

#### **List of Centres planned by State**

<b>S.No.</b>	<b>Name of the University</b>	<b>Amount Proposed (Rs. Lakhs)</b>
1	Patna University	30
2	Magadh University	30
3	B.R.A.B University	30



4	Veer Kunwar Singh University	30
5	Jai Prakash University	30
6	T.M.B.University	30
7	L.N.M.University	30
8	B.N.M.University	30
	Total	<b>240</b>

#### At the Regional Level

Name of the Colleges	Amount Proposed (Rs. Lakhs)
Patna Science College	30
Nalanda College, Nalanda	30
Munshi Singh College, East Champaran	30
D.K. College, Dumrao	30
D.A.V. College, Siwan	30
R.D. & D.J. College, Munger	30
Samastipur College, Samastipur	30

M.H.M. College Sonbarsha, Saharsa	30
<b>Total</b>	<b>240</b>

**Recommendation:** Funding is recommended to the State under this component @ Rs. 2.4 crore for University centre for the remaining Plan Period.

**Component 10: Faculty Recruitment Support:** No proposal from the State government.

**Component 11: Faculty Improvement:** State has proposed Rs. 10 Cr for the two existing Academic Staff Colleges at Patna University and Bihar University for the plan period. No recommendation is being made for this component.

**Component 12: Vocationalization of Higher Education:** No proposal from the State government.

**Component 13: Leadership Development of Educational Administrators:** No Proposal has been submitted by the state at present.

**Component 14: Institutional restructuring and reforms:** No Proposal has been submitted by the state at present.

**Component 15: Capacity Building, preparation, data Collection and planning:** No Proposal has been submitted by the state at present.

**Component 16: Management Information System:** State plans to have its own MIS system and state has proposed for Rs 10 crores for the plan period. No recommendation is being made in this component.

**Component 17: Support to polytechnics:** No Proposal has been submitted by the state at present.

**Component 18: Management, Monitoring, Evaluation and Research:** No Proposal has been submitted by the state at present.

## 12. Total Funds asked by the State:

The State has requested for funds under 6 components. The physical and financial details under each component is given in Table 1.

**Table 1: Funds sought by the State**

S. No.	Component	Remaining Plan Period	
		Physical (number)	Financial (in Rs. Crore)
1	Creation of Universities by Upgradation of existing Auto Colleges	No Proposal	
2	Creation of Universities by conversion of colleges in a cluster	No Proposal	
3	Infrastructure Grants to Universities	3	60
4	New Model Colleges (General)	No Proposal	
5	Upgradation of existing Degree Colleges to Model Degree colleges	10	40
6	New Colleges (Professional)	No Proposal	
7	Infrastructure Grants to Colleges	14	28
8	Research, Innovation and quality improvement	No Proposal	
9	Equity Initiatives	-	5.01
10	Faculty Recruitment Support	No Proposal	
11	Faculty Improvement	2	10
12	Vocationalisation of Higher Education	No Proposal	

13	Leadership Development of Educational Administrators	No Proposal	
14	Institutional restructuring and reforms	No Proposal	
15	Capacity Building and preparation, Data Collection and Planning	No Proposal	
16	Management Information System		10
17	Support to Polytechnics	No Proposal	
18	Management monitoring evaluation and research	No Proposal	
	<b>Total</b>	<b>153.01</b>	

## 6. Recommendation by RUSA TSG for funding

**Table 2: Recommendations of TSG**

S. No.	Component	Physical (number)	Total funds for Remaining Plan Period (in Rs. crore)			Conditions, if any.
			Total	Central Share	State Share	
1	Component 3: Infrastructure Grants to University	3	60	39	21	No condition
2	Component 5: Upgrade to MDC	10	40	26	14	Submission of DPR
2	Component 7: Infrastructure grant to colleges	14	28	18.2	9.8	No condition
3	Component 9: Equity Initiatives	8	2.4	1.56	0.84	Submission of DPR

	<b>Total</b>		<b>130.4</b>	<b>84.76</b>	<b>45.64</b>	
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#### 7. General Conditions for Fund Disbursal:

1. State must provide official order regarding composition of SHEC with names of members;
2. State must submit Utilization Certificate to the extent of 75% of funds disbursed so far;
3. All Utilization Certificates must be accompanied by photographic evidence of work at the ground level;
4. Orders regarding Institutional level autonomy, including constitution of Board of Governors/Senate/Syndicate, Departmental level autonomy and responsibilities in every institution receiving funding under RUSA must also be submitted;
5. State must indicate progress regarding NAAC accreditation of state-funded institutions periodically or when required by RUSA NMD.

**Table G. I**

#### List of Colleges recommended for Upgrade to MDC

SL No.	College	University	District
1	S.M.D.College, Punpun	Magadh University	Patna
2	M.M.Mahila College, Ara	Veer Kuwar Singh	Bhojpur
3	R.D.College,	Tilka Manjhi	Sheikhpura
4	Marwari College	Tilka Manjhi	Bhagalpur
5	R.D.S.College	Bihar University	Muzaffarpur
6	S.S.College	Magadh University	Jahanabad
7	S.M.S.G. College,	Magadh University	Gaya

	Sherghati		
8	S.P.M. College, Udantpuri, Biharsharif	Magadh University	Nalanda
9	B.R.M.College	Tilka Manjhi	Munger
10	M.V.College	Veer Kuwar Singh	Buxar

**Table G. 2**

**List of Colleges Recommended for Infrastructure Grant to Colleges**

Sl. No.	Name of College	University	District	Funding (Private/ Govt./ Govt. Aided)	Grade Received
1	L.S. College	B.R.A.B.U, MUZ	Muzffarpur	Govt	A
2	R.N. College	B.R.A.B.U, MUZ	Hajipur	Govt	B
3	S.M. College,	T.M.B.U, BHAGALPUR	Bhagalpur	Govt. Aided	SSR Submitted for second cycle
4	H.P.S. College, Madhepur	L.N.M.U, DARBHANGA	Madhubani	Govt.	B
5	C.M. College (Arts and Com.)	L.N.M.U, DARBHANGA	Darbhang	Govt.	B
6	S.K.M. College	L.N.M.U,	Begusarai	Govt.	2 Cycle

		DARBHANGA			Grade B
7	Women's College	L.N.M.U, DARBHANGA	Samastipur	Govt.	2 Cycle B Grade
8	R.L.S Sanskrit College	K.S.D .S.U DARBHANGA	Darbhangha	Govt.	B
9	MDDM College	BRABU	Muzaffarpur	Aided	Yes
10	TNB College	TMBU	Bhagalpur	Aided	A
11	SS College	MU	Jehanabad	Aided	B
12	Art & Craft College Patna	PU	Patna	Aided	B
13	Marwari College, Darbhanga	TMBU	Bhagalpur	Aided	A
14	L.N. College Bhagwanpur	BRABU	Bhagalpur	Aided	B

## H.Chhattisgarh

Principal Secretary: Dr. B.L. Agrawal

Contact no. 0771-2221409

Nodal Officer: Sh. P.C. Choubey

Contact no. M: +91 9826446235

### **1. State Higher Education Profile\***

INDICATOR	State Figure	National Average
GER	11.8	21.1
Male GER	12.4	22.3
Female GER	11.2	19.8
Student Teacher ratio	22:1	20:1
Institutional density	5	11.4
College Population Index	19	25
Number of Districts	27	-
Number of EBDs	27	-

*\*Source AISHE 2012-13(Provisional)*

### **Institutional Data for Universities**

	State Public University	State Private University	Central University	Deemed University	Institutions of National Importance
No.	12	07	01	Nil	04 (NIT, IIM, AIIMS, National Law University)



## Institutional Data for Colleges

Government colleges		Aided Colleges		Private colleges		Polytechnics	Total
General	Professional	General	Professional	General	Professional		
209	36	14	Nil	254	131	43	687

## 2. Status of prerequisites

S . N o .	Prerequisite	Requirement	Yes/ No	Current Status of Work done
1	Constituting a State Higher Education Council	State agrees to Create the State Higher Education Council according to the suggestion made under RUSA	Yes	State Higher Education Council has been created vide executive order No F-15-49/2013/38-1 Dated 29th January 2014
2	Preparing State Perspective Plan	State agrees to create and submit the State Higher Education Plan according to prescribed guidelines	Yes	State Higher Education Plan has been developed as per prescribed guidelines and has been submitted to MHRD.
3	Scale up Financial Contribution to Higher Education as a % of GSDP to reach RUSA prescribed levels.	State agrees to scale up to and maintain prescribed levels of funding to higher education as a % of State Gross Domestic Product (GSD)	Yes	Yes; 2013-14:- 0.463 % ; 2014-15 :- 0.585 % ; 2015-16 :- 0.600 % ; 2016-17 :- 0.615 %  State has made the budgetary provision of 111 Cr under RUSA for the year 2015-16.

4	Open a separate bank account exclusively for RUSA	State agrees to create separate fund for RUSA	Yes	A separate account in Canara Bank Raipur has been opened on 07-03-2014 BANK ACCOUNT NO. 0381101025831, IFSC Code - CNRB0000381, MICR Code - 492015002
5	Filling Faculty Vacancies	State agrees to fill up vacant faculty positions	Yes	Sanctioned Posts: 4026 Regular Filled: 2286 Vacant: 1740
6	Subscribe to Accreditation reforms as required by RUSA	State commits for all state HEIs to apply for accreditation	Yes	All HEIs are being geared-up for accreditation by NAAC.44 Institutions are accredited, 44 LoI have been accepted and 37 are being resubmitted.
7	Subscribe to Affiliation and examination reforms	State agrees to implement all affiliation reforms mentioned under RUSA	Yes	Durg University, Durg has been created in the current session i.e. in 2015 as State University through an Act. 118 colleges will be affiliated to this university.
8	Subscribe to Governance and Administrative reforms at State Level	State agrees to implement all the sectoral governance reforms mentioned under RUSA	Yes	All State Universities have Board of Governors, Board of Studies, Academic Council and Finance Committee .

9	Subscribe to Institutional governance (Administrative) reforms	State agrees to implement all the Institutional governance/Administrative reforms mentioned under RUSA	Yes	Pilot programs for online admission have started in Pt. Ravishankar University and Bilaspur University and 2MDCs: Raipur and Bilaspur.
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### 3. Funds utilization by the State

**A. PREPARATORY GRANTS** – The state has been provided with the preparatory grants amounting of Rs. 2,60,00,000 has been given as preparatory funds, Rs. 2,60,000 is given as MMER fund.

The State has submitted an Utilization Certificate of Rs. 2,20,00,000 which is 83.7% of the Central Share.

**B. COMPONENTS:** The State has been sanctioned Rs. 77,00,00,000 as grant under RUSA components. Out of this, 2 components were approved unconditionally, namely Infrastructure Grants to University and Infrastructure Grant to Colleges, amounting to Rs. 47,00,00,000.

Conditional approval was also given for New Model Degree College amounting to Rs. 30,00,00,000.

The State has so far been released Rs. 7,63,50,000 for the 2 unconditionally approved components.

The State has so far not submitted Utilization Certificate for the component grant releases.

**C. STATE SHARE:** The State has contributed the State share to Preparatory Grants as well as Components.

**D.** The State has so far not submitted any update on the physical progress.

### 4. Brief of the proposals in SHEP with recommendations:

**Component 1: Up-gradation of existing autonomous colleges to universities:** No proposal from the State government.

**Component 2: Creation of Universities by conversion of colleges in a cluster:** No proposal from the State government.

**Component 3: Infrastructure Grants to University**

**Brief of the proposal:** The State has proposed 5 Universities for Infrastructure grants and claimed a sum of Rs. 100 crore for the remaining Plan Period.

**Recommendation:** 03 Universities are recommended for funding in the current financial year and are as follows:

- v. Pt. Ravishankar Shukla University, Raipur which is NAAC accredited with 'B' Grade
- vi. Indira Kala evam Sangeet Vishvavidhyalaya , Khairagarh which is NAAC accredited with 'A' Grade , is multi disciplinary and has various graduate, post graduate and PhD Courses in English, Hindi , Music , Fine Arts etc
- vii. Kushbahu Thakre Patrakarita evam Jansanchar Vishvavidhyalaya, Raipur which has submitted LoI and is multi disciplinary and has PhD, MPhil and Post graduate, Diploma and Undergraduate Courses in Journalism Mass Communication, Media Studies, Social Work etc.

The recommended 3 Universities are proposed for funding @ Rs.60 crore for the remaining Plan Period. Of the two Universities which have not been considered, one was created in 2015 and the other in 2012. Being fairly new, they have not been considered.

**Component 4: New Model Colleges (General):** No proposal from the State government.

**Component 5: Upgradation of existing degree colleges to MDC:** No proposal from the State government.

**Component 6: New Colleges (Professional):** No proposal from the State government.

**Component 7: Infrastructure grant to colleges**

**Brief of the proposal:** The State has proposed 29 colleges for funding under this component. Total funds claimed is Rs. 58.00 crore for the 12<sup>th</sup> Plan period

**Recommendation:** 27 colleges are recommended for funding under component 7. 2 colleges, wherein , LoI submission has been rejected are not recommended for funding. The 27 colleges include 15 colleges which are accredited and remaining 12 have submitted LoI to NAAC. Please refer to **Addendum H. 1.**

Funding is recommended to 27 colleges @ Rs.54.00 crore for the remaining Plan Period.

**Component 8: Research, Innovation and Quality Improvement:** No proposal from the State government.

#### **Component 9: Equity Initiatives**

**Brief of the proposal:**

Chhattisgarh has a predominance of Schedule Tribe (30.62%), Scheduled Caste (12.81%) and OBC (14%) in its population. Most of the students belonging to ST, SC and OBC communities in Chhattisgarh lack basic communication skills which are important for their employability. Unless their skills in English communication, working knowledge of Computer and skills needed for better performance in Group Discussion and Interview during selection process, are upgraded they will continue to have difficulties in their proper placements after graduating. In this context, State has designed an innovative scheme under RUSA for imparting such skills to the students belonging to ST, SC and OBC communities.

The State has claimed a total amount of Rs. 7.62 crore for the remaining Plan Period.

The state has given a brief proposal for the component giving details of each of the required grants. Please refer to **Addendum H. 2.**

**Recommendation:** Funding is recommended to the State under this component @ Rs. 5 crore for the remaining Plan Period.

**Component 10: Faculty Recruitment Support:** No proposal from the State government.

**Component 11: Faculty Improvement:** No proposal from the State government.

**Component 12: Vocationalization of Higher Education:** No proposal from the State government.

**5. Total Funds asked by the State:**

The State has requested for funds under 3 components. The physical and financial details under each component are given in Table 1.

**Table 1: Funds sought by the State**

S. No.	Component	12 <sup>th</sup> Plan	
		Physical (number)	Financial (Rs in. Crore)
1	Creation of Universities by Upgradation of existing Auto Colleges	No Proposal	
2	Creation of Universities by conversion of colleges in a cluster	No Proposal	
3	Infrastructure Grants to Universities	5	100
4	New Model Colleges (General)	No Proposal	
5	Upgradation of existing Degree Colleges to Model Degree colleges	No Proposal	
6	New Colleges (Professional)	No Proposal	
7	Infrastructure Grants to Colleges	29	58
8	Research, Innovation and quality improvement	No Proposal	
9	Equity Initiatives	-	7.62
10	Faculty Recruitment Support	No Proposal	
11	Faculty Improvement	No Proposal	

12	Vocationalisation of Higher Education	No Proposal
13	Leadership Development of Educational Administrators	No Proposal
14	Institutional restructuring and reforms	No Proposal
15	Capacity Building and preparation, Data Collection and Planning	No Proposal
16	Management Information System	No Proposal
17	Support to Polytechnics	No Proposal
18	Management monitoring evaluation and research	No Proposal
	<b>Total</b>	<b>165.62</b>

#### 8. Recommendation by RUSA TSG for funding

**Table 2: Recommendations of TSG**

S. No.	Component	Physical (number)	Total funds for the remaining plan period (Rs. in crore)			Conditions, if any.
			Total	Central Share	State Share	
1	Component 3: Infrastructure Grants to University	3	60	39	21	None
2	Component 7: Infrastructure grant to colleges	27	54	35.1	18.9	None
3	Component 9: Equity Initiatives	1	5	3.25	1.75	Subject to 95% utilization of component grants released to state in the

						previous PAB
	<b>Total</b>		<b>119</b>	<b>77.35</b>	<b>41.65</b>	

## 9. General Conditions for Fund Release

State needs to submit a plan with timelines for obtaining accreditation for HEIs in the state. This is a crucial prerequisite that the state has agreed to and is currently underperforming in this area. The plan, with documentation, needs to be submitted for fund release to be processed.

State may take note that Utilization Certificates for previous releases also have to be submitted for further funding. All UCs have to be accompanied with photographs of ground level progress.

## Addendum H. I

### List of recommended colleges for Infrastructure grants

S.No	District	Name of the College	Govt/Aided	2f	12 B	NAAC / LOI STATUS	Amount to be approved in PAB (Rs in Crore)
<b>PT. RAVI SHANKAR SHUKLA UNIVERSITY</b>							
1	Raipur	Govt RB Naveen Kanya College Raipur	Govt.	Yes	Yes	Accredited	2
2		Govt DB Girls PG College Raipur	Govt.	Yes	Yes	Accredited	2
3	Balodabazar	Govt. Shahid Veer Narayan Singh College, Balodabazar	Govt.	Yes	Yes	LoI submitted	2
4		Govt. G.N.A. PG College, Bhatapara	Govt.	Yes	Yes	LoI Accepted	2



DURG UNIVERSITY							
5	Durg	Govt VYT PG Autonomous College Durg	Govt.	Yes	Yes	Accredited	2
6		Govt WW Patankar Girls College Durg	Govt.	Yes	Yes	Accredited	2
7		Govt CL Chandrakar Arts & Science College Patan	Govt.	Yes	Yes	Accredited	2
8		Govt Danveer Tularam College Utai	Govt.	Yes	Yes	Accredited	2
9		Kalyan PG College Bhilai Nagar	Aided	Yes	Yes	Accredited	2
10		Bhilai Mahila Mahavidyalaya Bhilai Nagar	Aided	Yes	Yes	NAAC Team visited on 6,7 & 8 Aug 15	2
11		Dr K.C.B. Govt. College Durg		Yes	Yes	LoI Accepted	2
12	Rajnandgaon	Govt RSMG College Chhuriya	Govt.	Yes	Yes	LoI Accepted	2
13		Govt Nehru College Dongargarh	Govt.	Yes	Yes	NAAC Team visiting on 17,18,19 Sep 15	2
14		Govt Shivnath Science College Rajnandgaon	Govt.	Yes	Yes	LoI Accepted	2
15		Govt Kamla Devi Rathi Mahila Mahavidhyalaya, Rajnandgaon	Govt.	Yes	Yes	LoI Accepted	2
16		Govt KBC College, Lal Bahaddur Nagar, Rajnandgaon	Govt.	Yes	Yes	LoI Accepted	2

17	Balod	Govt. College, Arjunda	Govt	Yes	Yes	Accredited	2
<b>BASTAR UNIVERSITY</b>							
18	Baster	Govt Danteshwari Girls College Jagdarpur	Govt.	Yes	Yes	LoI Accepted	2
<b>BILASPUR UNIVERSITY</b>							
19	Bilaspur	Govt ER Rao PG Science College Bilaspur	Govt	Yes	Yes	Accredited	2
20		Govt JMP College Takhatpur	Govt	Yes	Yes	Accredited	2
21		Govt Mahamaya College Ratanpur	Govt	Yes	Yes	Accredited	2
22		Govt Bilasa Girls PG College Bilaspur	Govt	Yes	Yes	Accredited	2
23		Govt Madanlal Shukla College Sipat	Govt	Yes	Yes	Accredited	2
24		Govt Pataleshwar College, Masturi	Govt	Yes	Yes	LoI Accepted	2
25		Govt Dre SS Porte Govt. College, Pendra	Govt	Yes	Yes	LoI Accepted	2
26		CMD College Bilaspur	Aided	Yes	Yes	Accredited	2
27	Korba	KN College Korba	Aided	Yes	Yes	Accredited	2
<b>SARGUJA UNIVERSITY</b>							
Total							54

## Addendum H. 2

- A. There shall be 100 hours teaching and practical course in every identified college for desirous students by properly trained teachers in following components:

- I. Communicative English Skills (40 Hours)
- II. Computer Skills (20 Hours)
- III. Behavioural Skills (20 Hours)

The English course has been designed in accordance with certification norms of International Certification Agencies. Audio-video and print Course materials shall be provided to the students.

Suitable and competent agencies shall be hired on merit-cum-competition basis for each component.

During this course capacity of the teachers of the institution shall be built for carry forward the programme beyond financial support period.

Language labs will be set up in 50 colleges to sustain the activity at institutional level.

#### B. Remedial Classes for the students of SC, ST and OBC communities

The performance of the students belonging to SC, ST and OBC communities (especially of First year B. Sc degree course) is very poor in Mathematics and Physics subjects. It is therefore proposed to conduct classes in each subject for improving the performance of the students in university examinations.

No fee shall be charged from the students of SC, ST and OBC communities. Classes will be conducted by experienced College Teachers after College hours. Teachers shall be paid honorarium for this extra teaching load. Each class will be of 60 hours teaching.

## I. Gujarat

### DETAILS OF THE OFFICIALS

- Principal Secretary: Mr. Pankaj Joshi- IAS, 9978405961
- State Project Director/Commissioner -RUSA: Mr. A.J.Shah- 9327038824
- Nodal Officer : Mr. Gurudatta Jappi- 9879109040

### 1. STATE HIGHER EDUCATION PROFILE

S.NO	INDICATOR	VALUE	National average
1	GER	17.6	21.1
2	MALE GER	19.5	22.3
3	FEMALE GER	15.5	19.8
4	STUDENT TEACHER RATIO	26	20
5	COLLEGE POPULATION INDEX	26	25
6	NUMBER OF DISTRICTS	33 (7 ARE NEW)	NA
7	NUMBER OF EBDs	19	NA
8	INSTITUTIONAL DENSITY	9.4	11.4

*\*AISHE REPORT 2012-13*

STATE PUBLIC UNIVERSITY	CENTRAL UNIVERSITY	STATE PRIVATE UNIVERSITY	DEEMED UNIVERSITY	INSTITUTIONS OF NATIONAL IMPORTANCE	RESEARCH INSTITUTE	TOTAL
22	02	22	02	11	8	67

GOVT COLLEGE GEN	GOVT COLLEGE TECH	AIDED COLLEGE GEN	AIDED COLLEGE TECH	PRIVATE COLLEGES GEN	PRIVATE COLLEGE TECH	OTHERS	TOTAL
82	16	356	4	958	136	1100	2656

*\*others include PTC, Management, Nursing, diploma, and colleges affiliated by private Universities.*

- State joined RUSA on 6<sup>TH</sup> November 2013 and committed to comply by all the norms laid by RUSA. State has been included in PAB-3 held on 13<sup>th</sup> May 2014, for the first time.

## 2. STATUS OF PREREQUISITES:

S.NO	PRE-REQUISITES	REQUIREMENT	REMARKS
1.	State agrees to Create the State Higher Education Council according to the suggestion made under RUSA	State agrees to Create the State Higher Education Council according to the suggestion made under RUSA	<p>Gujarat has created Knowledge consortium of Gujarat (KCG) which was registered on 7<sup>th</sup> March 2009. The same KCG is operating as SHEC for the Gujarat state.</p> <p>The KCG though functioning for 5 years as a Society came up with an advisory committee in 2010. It is mandated to have 10-15 members representing different areas like arts, science and technology along with three vice-chancellors of state universities and two principals from autonomous/affiliated colleges. All these conditions have been fulfilled by the constitution of this committee.</p> <p>Composition of this Consortium includes</p> <p>(i) Governing Body, (ii) Executive Committee and (iii) Advisory Committee.</p> <p>State has also set up a state project Directorate.</p> <p>The KCG is created under society registration act 1986.</p>
2.	Preparing State Perspective Plan	State agrees to create and submit the State Higher Education Plan according to prescribed guidelines	State has submitted the plan for the year 15-16.
3.	Scale up Financial Contribution to	State agrees to scale up to and maintain prescribed levels of	State has spent 0.27%, 0.27and 0.26% of GSDP for the Higher & technical education in 2011-12, 2012-13 & 2013-14

	Higher Education as a % of GSDP to reach RUSA prescribed levels.	funding to higher education as a % of State Gross Domestic Product (GSD)	respectively. State has committed to increase the GSDP to 0.28 % from existing 0.26 % for the plan period 2014-17. For the year 2015-16, state has allocated Rs. 2861 Cr for higher education & RUSA budget of the state is 211 Cr. State Share: 73.85 Cr. Last year State share approval was Rs. 54 Cr. The percentage of expenditure is .30% of GSDP
4	Open a separate bank account exclusively for RUSA	State agrees to create separate fund for RUSA	The state has kept a different budget head for RUSA in the state Budget allocation The state has opened a bank account with Canara bank, Account Number: 0176101011745 account holder: Knowledge Consortium of Gujarat-RUSA
5	Filling Faculty Vacancies	State agrees to fill up vacant faculty positions	There is no ban on the recruitment and filling up of faculty positions in state universities and public and public aided colleges. sanction:11805 filled: 5795 vacant: 5013 contract: 1612
6	Subscribe to Accreditation reforms as required by RUSA	State commits for all state HEIs to apply for accreditation	State has an internal accreditation mechanism similar to the NAAC. The state has made accreditation mandatory. As of now 430 Colleges have NAAC accreditation of which 192 are valid. Overall 1694 colleges (including self-finance) do not have NAAC accreditation.
7	Subscribe to Affiliation and examination reforms	State agrees to implement all affiliation reforms mentioned under RUSA	The average affiliation rate is 171/ university. The state has 8 states University and has proposed 2 more for this year.
8	Subscribe to	State agrees to	KCG has facilitated reforms by

	Academic & Examination Reforms	implement academic and examination reform	<p>Introducing Choice based system since 2011. Learning outcome oriented curriculum and on demand online examination is being developed.</p> <p>Training programs for capacity building of faculties is also proposed. Around 2127 higher and Technical Institutes have adopted CBS.</p> <p>Examination reforms like reduction in exams, revision of curriculum are being implemented.</p> <p>Revision of education policy and university act.</p>
9	Subscribe to Governance and Administrative reforms at State Level	State agrees to implement all the sectoral governance reforms mentioned under RUSA	<p>Mechanism called mission mode implementation is developed through which information can be exchanged. It operates through cluster coordinators, District coordinators and zonal and state coordinators</p> <p>Centralized process of faculty recruitment</p>
10	Subscribe to Institutional governance (Administrative) reforms	State agrees to implement all the Institutional governance/Administrative reforms mentioned under RUSA	KCG plans to conduct training program for capacity building of principals of colleges and universities and develop leadership and administrative skills among them.

### 3. WORK DONE BY STATES:

- **PREPARATORY FUNDS** – the state has been provided with the preparatory grants to be utilized for planning, making SHEP, surveys, workshops, and setting up resource centre. An amount of Rs. 3.25 Cr has been given as preparatory funds, Rs. 3.25 lakh given as MMER. The state has indicated utilization of Rs. 2.18 Cr.
- **COMPONENT RELEASES:** State has been released a total of Rs. 14. 61 Cr.

CONDITIONAL GRANT: Rs. 71.34 lakh is released for equity and faculty improvement. The state has submitted UC Rs. 43. 13 lakh.

NON CONDITIONAL GRANT: Rs. 13.80 Cr released for infrastructure support to colleges and university. The state has submitted utilization for Rs. 1.79 Cr.

- **MODEL DEGREE COLLEGE:** State has been approved of 19 MDCs under the erstwhile UGC scheme. The state was approved of total of 152 Cr @ Rs. 8 Cr per college. A total of Rs. 50 Cr (central share) has been approved and Rs. 17 Cr has been released. The UC for the funds released is awaited.

#### 4. **APPRAISAL OF SHEP/DCF SUBMITTED:-**

**(1) Component No. 3: Infrastructure Grants to Universities:** State has proposed 2 universities namely Gujarat University and Hemchandra North Gujarat University. Both these Universities are multidisciplinary in nature. The funds sought for strengthening laboratories, libraries, and Development of ICT and student amenities are to the tune of Rs. 40 Cr for the remaining plan period. TSG recommends both Universities as it is multi-disciplinary, has 12 B status. Funds recommended are Rs. 40 Cr for plan period.

S. N O	UNIVERSITY	DISTRICT	12 B STATUS	NAAC	REMARK
1	Gujarat university	Ahmedabad	yes	B, Valid	Established in 1949 with a jurisdiction of 8 districts, it is largest and oldest university of the state.
2	HNGU	Patan	Yes	Peer Visit expected	The university is in its 2 <sup>nd</sup> cycle of accreditation.

**(b) Component No.5: Up gradation of existing degree college to Model degree college:** State has proposed 4 colleges for up gradation @ 4.00 Crore per college. These 4 Colleges are proposed in Non-Educationally Backward



Districts (Non- EBDs) of which 2 are in Ahmedabad, 1 in Tapi and 1 in Gandhi Nagar.

State has proposed total of Rs. 16 Cr under this component. Of these, TSG recommends approval for 3 colleges 1 each in Ahmedabad, Tapi and Gandhi Nagar. Funds recommended are Rs. 12 Cr for remaining plan period. Govt. Commerce College, Kuber Nagar, Ahmedabad is not recommended as it is low on student strength and also does not have enough faculty in the college. The names of the college recommended in order of priority are :

S. N O	COLLEGE	DISTRICT	12 B STATUS	NAAC	STUDENT STRENGTH	REMARK
1	Govt. Arts College	Gandhi Nagar	Yes	B	2100	
2	Gujarat Commerce College	Ahmedabad	Yes	In Process	2748	
3	Govt. Science College	Tapi	Yes	In Process		TRIBAL BELT

**(c) Component No.7: Infrastructure Grants to Colleges:** State has given a proposal of 4 colleges namely M.N. College-Visnagar, R.R. Lalan College, Bhuj, Govt. Arts & Commerce College, Bhilad and Bahauddin Arts College, Junagadh. Total amount proposed is Rs. 8 Crore @ Rs. 2 Crore per college in the remaining plan period. Of these 4 colleges 2 colleges are recommended for funding. Bahauddin Arts College is not recommended as they have not applied for 2<sup>nd</sup> cycle of accreditation. The other college not recommended does not have any NAAC status. The order of priority of recommendation is as follows:

S. NO	COLLEGE	DISTRICT	12 B STATUS	NAAC	STUDENT STRENGTH
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1	M.N. College	Mehsana	Yes	B	3500
2	RR Lalan College	Bhuj	Yes	Peer Visit Due	2300

**5. TOTAL FUNDS ASKED FOR BY THE STATES:**

S.N O.	COMPONENTS	XIIth PLAN		2015-16	
		PHYSICAL (NUMBER S)	FINANCIAL IN CRORES	PHYSICAL (NUMBER S)	FINANCIAL IN CRORES
1	Infrastructure grants to university	2	40	2	20
2	Up-gradation of existing colleges into MDCs	4	16	4	8
3	Infrastructure Grants to colleges	4	8	4	4
4	Research, Innovation and quality improvement (17 segments)	1	120	1	120
	<b>TOTAL</b>		<b>184</b>		<b>152</b>

**6. TOTAL FUNDS RECOMMENDED BY TSG:**

COMPONENTS	PHYSICAL	FINANCIAL PLAN		FUNDS RECOMMENDED		
	2014-15			CENTRAL SHARE	STATE SHARE	
	(NUMBER)	XII PLAN				CONDITIONS
Infrastructure grants to University	2	40		26	14	None
Up-gradation of	3	12		7.8	4.2	Submission

existing colleges into MDCs						of DPR
Infrastructure Grants to colleges	2	4		3.9	2.1	None
<b>TOTAL</b>	<b>7</b>	<b>56</b>		<b>36.40</b>	<b>19.60</b>	

#### **APPROVAL SOUGHT FROM PAB**

- **INFRASTRUCTURE GRANT TO UNIVERSITY:** 2 state university is being recommended for funding. Hence, total funding recommended for this year is Rs. 40 Crore for remaining plan period.
- **UPGRADATION TO MDC:** 3 colleges are being recommended for upgradation with a total funding of Rs. 2 Cr for the remaining plan period.
- **INFRASTRUCTURE GRANTS TO COLLEGE:** A total of 2 colleges are recommended for funding of **Rs. 4 Cr for remaining plan period.**

<b><u>TSG FUND RECOMMENDATION – FUNDS IN CRORE</u></b>			
<b><u>S.NO.</u></b>	<b><u>TOTAL</u></b>	<b><u>CENTRE SHARE</u></b>	<b><u>STATE SHARE</u></b>
<b>Funds recommended for 2015-17</b>	<b>56</b>	<b>36.4</b>	<b>19.6</b>

#### **7. General Conditions for Fund Release:**

Gujarat has to submit Utilization Certificates, backed with photographic evidence, for MDCs and PAB grants disbursed earlier, up to 75% of the grants received, for further funding.



Figure 1 workshop in KCG



Figure 2 reserach methodology workshop organized by KCG



Figure 3 Building Under Construction GAC, Rajkot

**UGC-HUMAN RESOURCE DEVELOPMENT CENTRE**  
Sardar Patel University  
Vallabh Vidyanagar-388120  
**(UNDER RUSA THROUGH KCG)**  
**1st Professional Development Programme for Administrators**  
21.08.2015 to 23.08.2015

**3 DAYS WORKSHOP FOR ADMINISTRATORS**

No	Nature of Type	In Which Head	Amount
1	Participant Payment	Funds for training/other faculty improvement (other Administrative & Support staff)	38740
2	Resource Person Payment	Funds for training/other faculty improvement (other Administrative & Support staff)	21390
3	Other Expenses related Programme	Programme Cost	26180
		Total (Rs.)	<b>86310</b>

*ayani*  
**Director**  
**UGC-Human Resource Development Centre**  
Sardar Patel University  
Vallabh Vidyanagar-388120  
(Gujarat State)

**Figure 4 training at HRDC, SPU**

## J. Himachal Pradesh

**Principal Secretary (HE): Shri P.C. Dhiman**

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### **1. State Higher Education Profile:**

The State of Himachal Pradesh had sent their willingness to participate in Rashtriya Uchchatar Shiksha Abhiyan (RUSA) on 31<sup>st</sup> October 2013 and the same had been approved in-principle by the National Mission Authority on 8<sup>th</sup> January, 2014. Being a special category State, the funding between Centre and the State is in the ratio of 90:10.

Following are the main indicators of the Higher Education Profile of the State:

State Higher Education Profile		
Indicator	State Parameter	National Average
Gross Enrolment Ratio (Overall)	23.8	21.1
Gross Enrolment Ratio (Female)	24	19.8
Gross Enrolment Ratio (Male)	23.5	22.3
College Population Index	38	25
Institutional Density	6.3	11.4
Student-Teacher Ratio	18:1	20:1
Total No. of Districts	12	-
Educationally Backward Districts	4	-

**Source: AISHE 2012-13 Provisional**

The State is characterized by 12 districts, out of which 4 are educationally backward districts. Four districts, namely Shimla, Solan, Mandi & Hamirpur are educationally strong districts.

University Data					
	State Public University	Central University	State Private University	Deemed University	Institutions of National Importance
No.	4	1	16	1	3

State Institutional Data							
	Government General Colleges	Government Professional colleges	Private Professional College	Private General colleges	Private Aided Gen college	Polytechnics	Total
No.	71	2	17	235	5	28	358

2. Status of Prerequisites:

S. No.	Prerequisite	Requirement	State's response (Yes/No)	Current Status of Work done
1	<b>Constitution of the State Higher</b>	State agrees to Create the State Higher Education Council according to the	Yes	Yes. The State Higher Education



	<b>Education Council</b>	suggestion made under RUSA		<p>Council has been formed through an executive order vide Govt. of H.P. Notification No. EDN-A-Ka(1)-16/2013 dated 6<sup>th</sup> January, 2014.</p> <p>Two meetings of the State Higher Education Council have been convened so far. In the first meeting held on 23<sup>rd</sup> January, 2014, the State Higher Education Plan was approved and submitted to the MHRD. In the second meeting held on 27<sup>th</sup> February, 2015, the key steps to strengthen the implementation of CBCS in Colleges were deliberated and finalized. Also, other issues of according administrative approval and Expenditure sanction in respect of RUSA grants</p>
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				were discussed and decided.
2	<b>Scale up Financial Contribution to Higher Education as a % of GSDP to reach RUSA prescribed levels</b>	State agrees to scale up to and maintain prescribed levels of funding to higher education as a % of Gross State Domestic Product (GSDP)	Yes	<p>The State's HE expenditure as % of GSDP has been recorded 0.85% for 2013-14 and the target set for 2016-17 is 1.2%.</p> <p><b>The budgetary allotment under RUSA is Rs. 10 cr for the financial year 2015-16.</b></p>
3	<b>Preparing State Perspective Plan</b>	Whether SHEP for 3 or 8 years has been submitted broken down into annual work and budget plans	Yes	The State has submitted additional proposals under 2 components for the year 2015-16, which is duly approved by the Principal Secretary (HE) to the State Government. The State plan for 2014-15 was approved by

				the Chief Minister of the State, who is the Chairman of the SHEC.
4	<b>Open a separate Bank A/c exclusively for RUSA</b>	State agrees to create separate fund for RUSA	Yes	<p>The bank account for RUSA has been opened by DoHE in Canara Bank, with joint signatories operated by any two of: Director (HE), Member Secretary (SHEC) cum State Project Director (RUSA) &amp; Joint Controller (F&amp;A). The Details are as follows:</p> <p><u>A/C</u> _____ <u>No:</u> 2862101002582</p>
5	<b>Filling Faculty Vacancies</b>	State agrees to fill up vacant faculty positions	Yes	<p>There is no ban on recruitment in the State of H.P. 23 posts of Assistant Professors in Govt. Colleges of the State have been filled during year 2014. As reported by the State, there are 2431 sanctioned posts of Assistant/Assoc. Professors in the Govt. Colleges of the State. Out of this, 1851 are filled and 580 posts are vacant.</p>

6	<b>Subscribe to Accreditation reforms</b>	State commits for all state HEIs to apply for accreditation	Yes	Accreditation status of the Govt. Colleges is as under: 1 Valid Accredited Govt. Colleges - 15
7	<b>Subscribe to Affiliation and Examination reforms</b>	State agrees to implement all affiliation reforms mentioned under RUSA	Yes	<p>Under RUSA, the semester system &amp; CBCS (Choice Based Credit System) has been implemented in phased manner for the under graduate classes in all the Govt./Pvt./Aided Colleges from the academic session 2013-14 vide which the Himachal Pradesh University has prepared syllabus as per new system.</p> <p>For the smooth implementation of the semester system &amp; CBCS (Choice Based Credit System) at Under Graduate level, the counseling cells have been established in all the colleges to help the students in choosing their Major/Minor subjects.</p>

				<p>The Himachal Pradesh University (the only university affiliating General Degree Colleges) affiliates 81 Govt. Colleges, 5 Govt. Aided Colleges, 22 Govt. &amp; Private Sanskrit Colleges and around 235 other private colleges.</p> <p>10 new Government Colleges have been affiliated to the HPU, increasing the no. of Govt. Colleges from 71 to 81.</p> <p>The State has been sanctioned a Cluster University at Mandi district, which seeks to affiliate Colleges and lessen the burden on HPU.</p>
8	<b>Subscribe to Governance</b>	Does the state agree to implement all the sectoral governance reforms mentioned under RUSA	Yes	<p>The State has set up Management Information System under RUSA:</p> <ul style="list-style-type: none"> <li>• Online Admission &amp; Registration: For the purpose of admission &amp; registration each student has been given separate password.</li> <li>• Online award</li> </ul>

				system under Continuous and Comprehensive Assessment: The assessment and awards of each student consisting of two mid-term exams, seminar/assignments and attendance are sent to university by each teacher, attested/verified by respective Principal(s).
9	<b>Subscribe to Institutional Governance reforms</b>	Does the state agree to implement all the Institutional governance/Administrative reforms mentioned under RUSA	Yes	The State has set up SPD vide Notification No.EDN-A-Chha(7)20/2013 dated 21-03-2014 and also constituted a RUSA Cell in Directorate of Higher Education for the successful implementation of RUSA in the State.

### 3. Approval of previous Proposals:

**Components:** The Project Approval Board (PAB) in its 3<sup>rd</sup> meeting held on 13<sup>th</sup> May, 2014 under the Chairmanship of Secretary (HE), MHRD approved proposals under 7 components worth Rs. 82.64 cr of the State Government.

### **Physical Progress/ Fund Utilization by the State:**

a) **Preparatory funds:** Under RUSA, an amount of Rs. 4.00 crore was approved to Himachal Pradesh as Preparatory Grant and accordingly, Rs. 3.6 Crore was released as 1<sup>st</sup> instalment of Central Share on 24<sup>th</sup> February, 2014. The state had contributed its State Share of Rs. 0.4 crore and has **utilised an amount of Rs. 42.4 lakh** till now, on the following activities:

b) **Components:**

- **Unconditionally Approved:** The State was approved 4 components unconditionally, which were released 1<sup>st</sup> instalment of funds vide sanction letters dated 19<sup>th</sup> June, 2014. The State contributed its matching State Share and submitted the **utilization certificate for 1<sup>st</sup> instalment (95% utilization)** for all 4 components on 10<sup>th</sup> February, 2015. Accordingly, a sum of Rs. 5.1525 cr as 2<sup>nd</sup> instalment was released to the State vide Sanction Letters dated 17<sup>th</sup> March, 2015 for 3 components, which duly submitted LoI for NAAC Accreditation. The State contributed its matching State Share and has submitted the **utilization certificate for 2<sup>nd</sup> instalment (100% utilization)** of central share for 3 components on 20<sup>th</sup> August, 2015. Some of the photographs of Colleges which have utilized two instalments of RUSA grants can be referred at Annexure II.
- **Conditionally Approved:** The State was sanctioned 3 components, whose fund release was subject to submission of DPRs by the State. The State submitted the DPR for establishment of a New Engineering College at Kangra District, for which 1<sup>st</sup> instalment was released vide sanction letters dated 13<sup>th</sup> November, 2014. The State contributed its matching State Share of Rs. 32.5 lakh and submitted the **utilization certificate for the 1<sup>st</sup> instalment, citing 77.4% utilization**. The State was released 2<sup>nd</sup> instalment for the component vide sanction letters dated 8<sup>th</sup> June, 2015, to which the State added its matching state share. The utilization certificate for the 2<sup>nd</sup> instalment is expected shortly.

The DPRs for the other two components have been submitted and are under appraisal.

- c) **State Share:** The State share in respect of preparatory grants, fund released for components for 1<sup>st</sup> and 2<sup>nd</sup> instalments has been contributed and transferred to the respective institutions by the State.

**4. Appraisal of Additional Proposals submitted:**

**Physical and Financial Details**

**1) Component 6: New Colleges (Professional)**

**Brief of Proposal:** The state has proposed one Engineering College at Shimla district & with total fund claim of Rs. 26 crores for the remaining Plan Period.

Though the district of Shimla locates one Engineering College, this College has been proposed in the interior part of Shimla adjoining to the tribal district Kinnaur, which lies in the interior part of the State and is an EBD. The part of the district has high concentration of SC. The financial proposal also adheres to RUSA norms.

**Recommendation:** The State has indicated that the process of alienation of land is undergoing at the moment, which will take time. Hence, the proposal is not recommended

**2) Component 7: Infrastructure Grants to Colleges**

**Brief of Proposal:** The state has submitted proposal for 28 colleges for consideration with total fund claim of Rs. 56 crores for the remaining Plan Period. Out of the total colleges proposed, total 23 Colleges are prioritized for funding, of which 14 are accredited with valid NAAC grades above 'B', 7 have their LoIs accepted by NAAC and 2 have submitted their LoIs for reaccreditation. All these Colleges are included under the section 12(B) of the UGC and are old, characterized by high student enrolment, high % of female and SC students. Out of 23 prioritized Colleges, 22 are Government and 1 is Govt. Aided College. The State Government has given an undertaking that all these Colleges are functioning on their own land with more than 5 acres of land each and not on rented premises. Financial proposal also adheres to RUSA norms and the State has submitted the detailed break-up of funds in New Construction, Renovation and Equipment in 35:35:30 ratio for all Colleges, as desired under RUSA norms.

**Recommendation:** The recommended 23 Colleges are proposed for funding @ Rs. 46 crore for the remaining Plan Period. The list of 23 shortlisted colleges is given in Annexure I.



**Other Components:** The State has not proposed under any other components for the year 2015-16.

**5. Total Funds asked for by the States:**

S. No.	Component	XII Plan	
		Physical (Number)	Financial (In Rs. crores)
1	New Colleges (Professional)	1	26
2	Infrastructure Grants to Colleges	28	56
<b>Total</b>			<b>82 cr</b>

**6. Total Funds recommended by TSG:**

S. No	Component	Physical (Number)	Financial XII Plan (In Rs. crore)	Central Share (90%)	State Share (10%)	Conditions for release
1	Component 7: Infrastructure Grants to Colleges	23	46	41.4	4.6	<b>None</b>

**7. General Conditions for fund release:**

(a) State has to provide commitment and timeline for furnishing Utilization Certificate for preparatory grants

**Annexure I: List of 23 Colleges for Infrastructure Grants**

zSr. No	Name of college	12 (B) Status	Year of Establishment	NAAC Status	No. of Students
1.	Govt. College Dharamshala		1926	2015 (A)	3532
2.	Govt. College Baijnath		2007	2013 (B)	1610

3.	Govt. College Bilaspur	All Colleges are included in Section 12(B) of UGC	1952	2013 (B)	2234
4.	Govt. College Naduan		1995	2014 (B)	2062
5.	Govt. College Ghumarwin		1994	2014 (B)	2365
6.	Govt. College Arki		1994	2011 (B)	893
7.	Govt. College Daulatpur Chowk		2006	2013 (B)	1508
8.	Govt. College Karsog		1994	2011 (B)	1623
9.	Govt. College Dhaliara		1984	2011 (B)	2283
10.	Govt. College Joginder Nagar		1994	2013 (B)	1919
11.	Govt. College Palampur		1995	2014 (B)	2504
12.	Govt. College Sarkaghat		1985	2013 (B)	2234
13.	Govt. College Hamirpur		1965	2015 (B)	3338
14.	Govt. Aided College St. Bedes Shimla		1904	2011 (A)	1044
15.	Govt. College Kotshera		1984	LoI Accepted	1802
16.	Govt. College Una		1968	LoI Accepted	2978
17.	Govt. College Chowari		1994	LoI Accepted	793
18.	Govt. College Nalagarh		1973	LoI Accepted	1966
19.	Govt. College Rampur Bushahar		1959	LoI Accepted	2788
20.	Govt. College Chamba		1958	LoI	2028

				Accepted	
21.	Govt. College Seema		1988	LoI Accepted	1581
22.	R.K.M.V. Shimla		1977	LoI Submitted	3545
23.	Govt. College Nahan		1963	LoI Submitted	1740

### **Annexure II: Photographs of Colleges of utilizing RUSA Grants for Infrastructure Upscaling**



**Govt. College Haripur, Manali:** Examination Hall set up with RUSA grants.

**Govt. College Haripur, Manali:** On the 4<sup>th</sup> floor of the College, the College has utilized the empty space by dividing the area in to 12 teacher Cabins, furnished with RUSA grants.

(Renovation)



**Government College, Sunni:** The College has equipped its newly constructed Conference Room with RUSA Grants. (Purchase of Equipment)



## K. Odisha

### **Appraisal Note of Odisha State Higher Education Plan**

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#### **L. State Higher Education Profile:**

The State of Odisha had sent their willingness to participate in Rashtriya Uchchatar Shiksha Abhiyan (RUSA) on 28<sup>th</sup> October, 2013 and the same had been approved in-principle by the National Mission Authority on 8<sup>th</sup> January, 2014. The funding between Centre and the State is in the ratio of 65:35.

Following are the main indicators of the Higher Education Profile of the State:

<b>State Higher Education Profile</b>		
<b>Indicator</b>	<b>State Parameter</b>	<b>National Average</b>
Gross Enrolment Ratio (Overall)	15.4	21.1
Gross Enrolment Ratio (Female)	14.1	19.8
Gross Enrolment Ratio (Male)	16.7	22.3
College Population Index	38	25
Institutional Density	7.2	11.4
Student-Teacher Ratio	18:1	20:1
Total No. Of Districts	30	-
Educationally Backward Districts	18	-

**Source: AISHE 2012-13 Provisional**

<b>University Data</b>					
	<b>State Public</b>	<b>Central Universi</b>	<b>State Private</b>	<b>Deemed University</b>	<b>Institutions of National</b>

	University	ty	University		Importance
No.	12	1	3	2	11

State Institutional Data								
	Government colleges		Aided Colleges		Private colleges		Polytechnics (Govt. + Pvt)	Total
	General	Professional	General	Professional	General	Professional		
No.	43	16	827	Nil	1201	83	30+89= 119	2289

**M. Status of Prerequisites:**

S.N o.	Prerequisite	Requirement	State's respon se (Yes/N o)	Current Status of Work done
1	<b>Constitution of the State Higher Education Council</b>	State agrees to Create the State Higher Education Council according to the suggestion made under RUSA	Yes	The resolution regarding the formation of State Higher Education Council has been notified by an executive order. The selection process for different posts of the Council is underway. The Education Minister is the Chairman of SHEC. The PAB may be requested to fix the timeline for the State to appoint all the members of SHEC.
2	<b>Scale up Financial Contribution to Higher Education as a % of GSDP to reach RUSA prescribed</b>	State agrees to scale up to and maintain prescribed levels of funding to higher education as a % of Gross State Domestic Product (GSDP)	Yes	The State's HE expenditure as % of GSDP has been recorded 0.56% for 2013-14 and the target set for 2016-17 is 1.25%.

	levels			The budget provision for this financial year 2015-16 is 819.32 cr. <b>The budgetary allotment for RUSA is Rs. 185 cr for 2015-16.</b>
3	<b>Preparing State Perspective Plan</b>	Whether SHEP for 3 or 8 years has been submitted broken down into annual work and budget plans	Yes	The State has submitted additional proposals under 4 components for the year 2015-16, which is duly approved by the Principal Secretary (HE & TE) to the State Government. The State plan for 2014-15 was approved by the Education Minister of the State, who is the Chairman of the SHEC.
4	<b>Open a separate Bank A/c exclusively for RUSA</b>	State agrees to create separate fund for RUSA	Yes	The bank account for RUSA has been opened by DoHE under Additional Secretary, Higher Education & A.F.A.-cum-Under Secretary, Higher Education. The Details are as follows: <u>A/C No:</u> 50100031637124 <u>Branch Address:</u> HDFC Bank Ltd, IRC Village, Nayapalli-751015, Bhubaneswar



5	<b>Filling Faculty Vacancies</b>	State agrees to fill up vacant faculty positions	Yes	<p>(i) State Govt. has already given its requisition to Odisha Public Service Commission to appoint 352 Lecturers.</p> <p>(ii) State Govt. has allowed all the Universities to fill up their vacancies.</p> <p>(iii) As reported by the State, the total sanctioned posts in the Govt. Colleges are 1795, out of which 1439 are filled.</p>
6	<b>Subscribe to Accreditation reforms</b>	Does the state commit for all state HEIs to apply for accreditation	Yes	<p>State Govt. has given commitment for all state HE Institutions to apply for accreditation. Meetings/Awareness Programs among the Principals/Vice-Chancellors have been organized by the Department for this purpose.</p> <p>At present, 64 Government Colleges have submitted LoI for Accreditation, while 65 Colleges are valid NAAC accredited.</p>

7	<b>Subscribe to Affiliation and Examination reforms</b>	State agrees to implement all affiliation reforms mentioned under RUSA	Yes	<p>Government implemented a more viable and acceptable reforms during 2014-15., which were implemented during 2014-Some of the reforms are:</p> <ul style="list-style-type: none"> <li>• Modern Hub Management System</li> <li>• CCTV Surveillance</li> <li>• Full security of Question System.</li> <li>• E-Valuation</li> <li>• Complete Overhauling of Valuation Process</li> </ul> <p>For Universities imparting General education, on an average, there are 108 colleges affiliated to a university (excluding unitary universities). The highest no. of Colleges are affiliated to Utkal University with 267 colleges.</p> <p>Under RUSA, the State has been sanctioned 2 Universities: one by up gradation of an autonomous college and a cluster university. Both the Universities would be affiliating in nature, lessening the burden from the existing universities.</p>
8	<b>Subscribe to</b>	State agrees to	Yes,	There is a single Act for

	<b>Governance and Administrative reforms at State Level</b>	implement all the sectoral governance reforms mentioned under RUSA		all the State Universities in Odisha. It was last amended in 1989. state has formed a Vice-Chancellors Conclave; Several E-Governance initiatives have been launched at the state level, like E-Scholarships, E-Valuation, E-Admission
9	<b>Subscribe to Institutional governance (Administrative) reforms</b>	Does the state agree to implement all the Institutional Governance/Administrative reforms mentioned under RUSA	Yes,	Capacity Building Programs have been organized under RUSA for the Vice-Chancellors/Registrars/other officials of Universities and also for Principals of Colleges. State institutions have Boards of Governors/Syndicates; Students advisory cells, Internal Quality cells; equal opportunity cells have been opened at several institutions

**N. Approval of previous Proposals and Fund Utilization**

- a) Model Degree Colleges:** In the 1<sup>st</sup> PAB meeting, the State was sanctioned establishment of 8 new Model Degree Colleges in its 8 EBD districts. Accordingly, an amount of Rs. 31.2 cr (50% as 1<sup>st</sup> instalment) was released to the State on 24<sup>th</sup> March, 2014.
- b) Components:** The Project Approval Board (PAB) in its 4<sup>th</sup> meeting held on 5<sup>th</sup> December, 2014 under the Chairmanship of Secretary (HE), MHRD approved proposals under 5 components worth Rs. 123.5 cr of the State Government.

**Physical Progress/ Fund Utilization by the State:**

- d) **Preparatory funds:** Under RUSA, an amount of Rs. 4.00 crore was approved to Odisha as Preparatory Grant and accordingly, Rs. 2.6 Crore was released as 1<sup>st</sup> instalment of Central Share on 24<sup>th</sup> February, 2014. The state had contributed its State Share of Rs. 1.4 crore and has **utilised an amount of Rs. 1 crore** till now.
- e) **Model Degree College proposal:** The State was sanctioned 8 New Model Degree colleges in its 8 EBD districts @ 12 crores per college and first instalment of Rs. 31.2 crores was released on 24<sup>th</sup> March, 2014. The state has received the grant, contributed the relevant State Share of Rs. 16.8 cr and the consolidated amount of Rs. 48 cr has been transferred to the State Public Works Department. The requisite land for all the 8 colleges has been acquired from the state government. The State has furnished the photographs of the ongoing construction work at 3 construction sites, together with the **utilization certificate, citing an amount of Rs. 11.2 cr spent against the central share released of Rs. 31.2 cr.** The photographs of three construction sites can be referred at Addendum K. II.
- f) **Components:** Out of the total 5 components approved for the State, 2 were approved unconditionally and 3 were approved conditionally. The details of fund utilization are as follows:

- **Unconditionally Approved:** The State was approved 2 components unconditionally, mainly infrastructure grants to 5 Universities and 31 Colleges. Accordingly, a sum of Rs. 12.8375 cr as 1<sup>st</sup> instalment was released to the State vide Sanction Letters dated 13<sup>th</sup> March, 2015 to 25 Colleges and 5 Universities, which duly submitted LoI for NAAC Accreditation.

The State Government has **furnished the utilization certificate in respect of 4 Universities and 18 Colleges with 97.22% utilization.** The photographs of some of the Colleges which have utilized 1<sup>st</sup> installment of RUSA grants can be referred at Addendum D. III.

- **Conditionally Approved:** The State was sanctioned 3 components, whose fund release was subject to submission of DPRs by the State.

The State has submitted the DPRs in respect of all the 5 proposals under 3 components, which are under revision by the State for re submission. One DPR of Upgradation of a K.K.S. Women's Degree College to Model Degree College has been processed on the State file for fund release.

- g) **State Share:** The State share in respect of preparatory grants, 8 MDCs and fund released for 2 components has been contributed and transferred to the respective institutions by the State.

**O. Appraisal of Additional Proposals submitted:**

**a) Physical and Financial Details**

**3) Component 1: Creation of Universities by way of Upgradation of existing Autonomous Colleges**

**Brief of the Proposal:** The State has given one proposal for Gangadhar Meher Autonomous College in Sambalpur district for upgradation to University. The total fund claimed is Rs. 55 crores for the remaining Plan Period.

The College best fits the RUSA norms, as it is 71 years old, conferred with CPE status, NAAC Accredited with Grade 'A' and is multi-disciplinary with 5,068 students. Total land area of the college is 49 acres. The proposed College lies in the Sambalpur district which also locates one State University (Sambalpur University) which affiliates 168 Colleges. The proposal adheres to all RUSA norms, except for high student-teacher ratio and teaching-non-teaching staff more than 1:1.1.

The academic outcomes which the institutions targets to achieve post upgradation to University are collaboration with International as well as National institutes for research & development and student exchange program.

**Recommendation:** The College is proposed for funding @ Rs. 55 crores for the remaining Plan Period, on a condition that state submits Detailed Project Report for the proposal. Also, State has to commit that norms of student-teacher ratio and teaching- non teaching staff ratio need to be met within a timeframe as decided by PAB.

**4) Component 3: Infrastructure Grants to University**

**Brief of Proposal:** The state has proposed Ravenshaw University, Fakir Mohan University, North Orissa University and Sri Jagannath Sanskrit Vishwavidyalaya for

infrastructure grants & has claimed a sum of Rs. 80 crores for the remaining Plan Period.

All three universities are old multidisciplinary universities with high student enrolment and included under section 12(B) of the UGC. While Ravenshaw University is unitary in nature, F.M. University and North Orissa University are affiliating 57 and 80 Colleges, respectively. The universities have claimed funds for academic oriented activities with financial plan including the cost break ups adhering to RUSA norms of new construction: renovation: equipment in the ratio 35:35:30.

**Recommendation:** Three proposals of Ravenshaw University, F.M. University and North Orissa University are recommended for funding in the current financial year with funding @ Rs.60 crore for the remaining Plan Period.

#### 5) Component 6: New Colleges (Professional)

**Brief of Proposal:** The state has proposed two Engineering Colleges at Nawarangpur and Bolangir districts with total fund claim of Rs. 52 crores for the remaining Plan Period.

**Recommendation:** The proposal is not recommended at this point in time. The state has to provide additional information with respect to the Technical GER, No. of Engineering Colleges, total no. of Engineering seats available and the vacant seats across the state. Also, the physical progress of the State with respect to previously approved green-field projects is yet to be submitted.

Hence, the proposal is not considered for funding in the current financial year.

#### 6) Component 7: Infrastructure Grants to Colleges

**Brief of the Proposal:** The state has submitted proposal for 7 Constituent Colleges of Biju Patnaik University of Technology and 76 General Degree Colleges for consideration with total fund claim of Rs. 166 crores for the remaining Plan Period.

With respect to 7 Constituent (Engineering) Colleges, all are Non 12(B) and have applied for NBA accreditation. These Colleges were not considered for funding earlier for being constituent colleges of the BPUT University- which was sanctioned infrastructure grants @ 20 crores for XII plan. Now the State has furnished that though these Colleges are the Constituent Colleges of BPUT, they are established by the State Government and being maintained by cent percent funding from the State Budget. Also, the Technical Education Department has given an undertaking that

the funds released to BPUT would only be utilized for the BPUT campus and not for any of these Colleges.

Further, State has submitted plan for 76 General Degree Colleges, out of which 11 Colleges are prioritized for funding, based on NAAC status, year of establishment, student enrolment, etc. Out of 11 Colleges, 1 is Government College and 10 are Govt. Aided Colleges. Since, all these Colleges have valid NAAC accreditation above 'B' Grade, they are prioritized for funding.

**Recommendation:** The grants for 7+11= 18 Colleges is recommended to the PAB. If approved, would be sanctioned @ Rs. 36 crores for the remaining Plan period. The list of 18 colleges is given in Addendum K. I.

**Other Components:** The State has not proposed under any other components for the year 2015-16.

**P. Total Funds asked for by the States:**

S.No	Component	XII Plan	
		Physical (Number)	Financial (In Rs. crores)
1	Creation of Universities by way of Upgradation of existing Autonomous Colleges	1	55
3	Infrastructure Grants to Universities	4	80
6	New Colleges (Professional)	2	52
7	Infrastructure Grants to Colleges	83	166
<b>Total</b>			<b>353 cr</b>

**Q. Total Funds recommended by TSG:**

S. No	Component	Physical Units (Number)	Financial XII Plan (In Rs. crore)	Central Share (65%)	State Share (35%)	Conditions for release

1	Creation of Universities by way of Upgradation of existing Autonomous Colleges	1	55	35.75	19.25	State needs to submit the Detailed Project Report (DPR) for the proposal
2	Infrastructure Grants to Universities	3	60	39	21	None
3	Infrastructure Grants to Colleges	18	36	23.4	12.6	None
<b>Total</b>			<b>151</b>	<b>98.15</b>	<b>52.85</b>	<b>Subject to PAB Approval</b>

**R. General Conditions for Fund Release by state:**

- The state has to commit to a timeframe to accredit all institutions in the state's domain. Currently, number of accredited institutions is low compared to overall strength;
- The physical progress for MDC grants received in March 2014 is low, as evident from photographs submitted by the state. The state has to submit UC for, at least, 90% of fund utilization for MDCs before further funds can be released; all UCs must be accompanied by photographic proof
- State has to provide composition of SHEC, with names of members

**Addendum K. I: List of 18 Colleges for Infrastructure Grants**

**Engineering Colleges (7)**

Sr. No	Name of college	12 (B) Status	Year of Establishment	NAAC Status	No. of Students
1.	CET, Bhubaneswar	<b>All Colleges are Non 12(B)</b>	1982	Applied	2080
2.	IGIT, Sarang		1982	Applied	1518
3.	PMEC, Berhampur		2009	Applied	983
4.	GCE, Kalahandi		2009	Applied	984
5.	GCE, Keonjhar		1998	Applied	837



6.	IMIT, Cuttack		1962	Applied	391
7.	CIME, Bhubaneswar		2001	Applied	369

**General Degree Colleges (11)**

S. No.	Name Of The College	Govt./ Govt. Aided	District	NAAC Status	Whether Included Under 12B of UGC Act	Year Of Establishment	No Of Students Enrolled
1	Government Women's (Degree) College, Sambalpur	Government	Sambalpur	B/9.12.2 019	12B	1959	690
2	People's (Degree) College, Buguda	Govt. Aided	Ganjam	B/10.5.2 020	12B	1978	1518
3	Dharmasala Degree College, Dharmasala	Govt. Aided	Jajpur	B/10.5.2 020	12B	1978	1497
4	Ekamra College, Bhubaneswar	Govt. Aided	Khurda	B/30.4.2 020	12B	1978	1956
5	Semiliguda (Degree) College, Seimiliguda	Govt. Aided	Koraput	B/24.10. 2018	12B	1989	1383
6	Brajarajnagar (Degree) College, Brajarajnagar	Govt. Aided	Jharsuguda	B/2.03.2 020	12B	1978	1725

7	Brahmanajharilo (Degree) Mahavidyalaya , Brahmanajharilo	Govt. Aided	Cuttack	B/2.3.2020	12B	1990	1380
8	Mahanga Puspagiri (Degree) Mahavidyalaya , Erkana	Govt. Aided	Cuttack	B/9.12.2019	12B	1982	690
9	Kamakshyanagar (Degree) College, Kamakshyanagar	Govt. Aided	Dhenkanal	B/2.3.2020	12B	1974	1098
10	Maharishi (Degree) College of Natural Law, Bhubaneswar	Govt. Aided	Khurda	B/2.3.2020	12B	1982	1614
11	Panchayat (Degree) College, Dharamgarh	Govt. Aided	Kalahandi	B/30.4.2020	12B	1980	888

## **Addendum K. II: Photographs of Model Degree Colleges**

Following are the photographs of three construction sites of Model Degree Colleges in EBD Districts of Odisha:



**Model Degree College at Khariar**



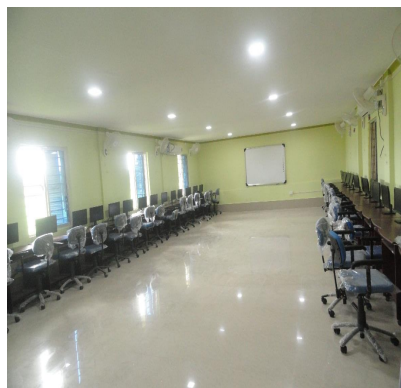
**Model Degree College at Boudh**



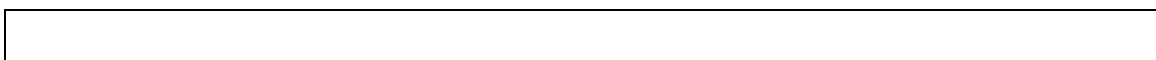
**Model Degree College at Sonapur**

**Addendum K. II: Photographs of Colleges of utilizing RUSA Grants for Infrastructure Upscaling**

**Computer Laboratory at Dinakrushna College, Balasore**



**Computer Laboratory at Chandabali College, Bhadrak**



## **A. UTTAR PRADESH**

### **DETAILS OF HE OFFICIALS**

- Secretary: Mr. Anil Garg- IAS, 9452491190
- State Project Director-RUSA: Mr. P.K. Panday- IAS, 9415324445
- Nodal Officer & Dy. Director-RUSA: Mr. Alok Shrivastava, 09455000034

### **1. STATE HIGHER EDUCATION PROFILE**

S.NO	INDICATOR	VALUE	NATIONAL AVERAGE
1	GER	18.1	21.1
2	MALE GER	18.1	22.3
3	FEMALE GER	18.2	19.8
4	STUDENT TEACHER RATIO	29:1	20
5	COLLEGE POPULATION INDEX	21	25
6	NUMBER OF DISTRICTS	75	NA
7	NUMBER OF EBDs	41	NA
8	INSTITUTIONAL DENSITY	7.7	11.4

STATE PUBLIC UNIVERSITY	CENTRAL UNIVERSITY	STATE PRIVATE UNIVERSITY	DEEMED UNIVERSITY	INSTITUTIONS OF NATIONAL IMPORTANCE	OTHERS	TOTAL
24	4	19	10	4	2	63

GOVT COLLEGE	GOVT. AIDED COLLEGES	PRIVATE	PROFESSIONAL	OTHER	TOTAL
138	331	4277	784	299	5829

- State joined RUSA on 30<sup>th</sup> October 2013 and committed to comply by all the norms laid by RUSA. The state was included in PAB-4 held on 5<sup>th</sup> Dec 2014, for the first time.

## 2. STATUS OF PREREQUISITES:

S. NO.	PRE-REQUISITES	STATUS	REMARKS
1	Constituting a State Higher Education Council	State agrees to Create the State Higher Education Council according to the suggestion made under RUSA	The U.P State HEC is created by legislature and is a regular body corporate located in Lucknow. It was assented on 25 <sup>th</sup> August 1995. The composition of the SHEC has been defined by the state and it has academic, planning& coordination, advisory, Financial and other functions.
2	Preparing State Perspective Plan	State agrees to create and submit the State Higher Education Plan according to prescribed guidelines	The plan has been submitted with annual financial break-up for 12 <sup>th</sup> Plan period.
3	Scale up Financial Contribution to Higher Education as a % of GSDP to reach RUSA	State agrees to scale up to and maintain prescribed levels of funding to higher education as a % of	State has spent <b>0.256%, 0.207%=Rs. 2503.81Cr</b> and <b>0.201%=Rs. 2818.75 Cr</b> of GSDP for the Higher & technical education in 2011-12, 2012-13 & 2013-14 respectively. State has allocated a

	prescribed levels.	State Gross Domestic Product (GSD)	total fund of <b><u>Rs. 2268.99 Cr</u></b> for Higher Education of the plan <b><u>Period 2014-15</u></b> . For the year 2015-16 the state has allocated Rs. 2374.93 Cr (which is higher than 2014-15 by Rs. 106 Cr) as their expenditure on HE which is 0.78% of their GSDP of Rs. 302687 Cr.  State has allocated around 327 Cr for RUSA for year 2015-16.
4	Open a separate bank account exclusively for RUSA	State agrees to create separate fund for RUSA	The RUSA account has been created. The state is working on routing of funds through RUSA account for funds allocated under RUSA.
5	Filling Faculty Vacancies	State agrees to fill up vacant faculty positions	There is no ban on the recruitment and filling up of faculty positions in state universities and Govt. and Govt. aided colleges.  sanction: 17114  filled: 8443  Vacant:7110  Contract:1253  The sanctioned posts include the sanction for 2 new universities and 32 MDCs being made.  The state has completed recruitment process of 1652 faculties through UPHESC and around 227 faculty recruitment is in process through UPSB. State has submitted request to selection board for recruitment of 1500 more faculty

6	Subscribe to Accreditation reforms as required by RUSA	State commits for all state HEIs to apply for accreditation	NAAC is mandatory in state.  State has currently indicated that around 331 colleges had been accredited in past. Also 450 colleges are proposed for accreditation in current year out of which 168 LoI has been submitted and 51 have been accepted by NAAC. State also plans to establish and strengthen IQAC AND SAAC.
7	Subscribe to Affiliation reforms as required by RUSA	State agrees to implement all affiliation reforms mentioned under RUSA	Average affiliation rate is 414 (calculated based on information provided by state- total colleges affiliated against number of affiliating universities).  State has also come up with 2 new state university and online affiliation module to address the gaps in affiliation.
8	subscribe to Academic & Examination Reforms	state agrees to implement Academic reforms	Academic monitoring unit constituted to suggest revision of curriculum, Use if ICT, Digitization of exam records and onscreen evaluation to remove anomalies. Also surveillance system and biometric attendance to ensure transparency and attendance in class and exam centres.
9	Subscribe to Governance and Administrative reforms at State Level	State agrees to implement all the sectoral governance reforms mentioned under RUSA	e-governance  setting up of IQACs in HEIs and monitoring unit in SHEC  Revision of University act.
10	Subscribe to	State agrees to	Office Automation.



	Institutional governance (Administrative) reforms	implement all the Institutional governance/Administrative reforms mentioned under RUSA	Introduction and implementation of Enterprise Resource Planning (ERP)
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### 3. WORK DONE BY STATES:

- **PREPARATORY FUNDS** – the state has been provided with the preparatory grants to be utilized for planning, making SHEP, surveys, workshops, and setting up resource centre. An amount of Rs. 324, 95,000 has been given as preparatory funds, Rs. 104, 64,949 is given as MMER fund Rs. 33.22 CR as RUSA component grant and Rs. 101.40 Cr. for Model Degree College. The state has transferred the central grants along with state share to the beneficiaries.

The state was in all sanctioned Rs 216 Cr in PAB-4. out of this Rs. 33.22 Cr was released for components other than the MDCs and Preparatory Grants.

**CONDITIONAL GRANTS:** the funds released for faculty improvement and NPC totalling to Rs. 4, 87 Cr is yet to be acquired from the treasury. No UC submitted.

**UNCONDITIONAL GRANTS:** The funds given for infra grants Rs. 28.35 Cr have been transferred to the beneficiaries and the colleges have started getting DPR finalized for all construction related work. UCs yet to be submitted.

**MODEL DEGREE COLLEGE:** State had submitted a proposal of 6 new MDCs. The state has already been approved of 26 MDCs. The total funds approved were Rs. 202.80 Cr (central share) of which the 1<sup>st</sup> instalment of Rs. 101.40 Cr

had been released. State has notified utilization of above 75% for these colleges and has requested for 2<sup>nd</sup> instalment. State has further proposed 6 more MDCs in EBDs and 12 MDCs in underserved block.

**STATE SHARE:** State has opened a saving bank, joint account in Canara bank as a dedicated RUSA\_SHEC account. State has contributed the matching state shares. State has made the budgetary provision of 327 Cr under RUSA for the year 2015-16

#### **4. APPRAISAL OF SHEP/DCF SUBMITTED:-**

- (a) **Component No.1: Conversion of autonomous colleges into University:** the state has proposed upgradation of Harcourt Butler Technology Institute (HBTI). The University attained autonomous status in 1965. The state has proposed to make HBTI a residential university upon upgradation. The College at present is a multi-disciplinary with courses in engineering, technology, Sciences and humanities & social sciences. The Institute upon upgradation to university proposes to promote studies in research, applied sciences, architecture and other professional courses to enhance skill development. TSG recommends a total of Rs. 55 Cr for the remaining Plan period.
- (b) **Component No.3: Infrastructure Grants to Universities:** State has proposed 2 universities namely Sampurnanand Sanskrit University and Dr. Shakuntala Mishra National Rehabilitation University. The funds sought for strengthening laboratories, libraries, and Development of ICT and student amenities is to the tune of Rs. 40 Cr for the plan period and Rs. 20 Cr for year 2015-16. TSG recommends only Sampurnananad Sanskrit University for funding. The funds recommended are Rs. 20 Cr for the remaining plan period. Details of universities are as mentioned.

S. no	University	12 B status	NAAC status	Remark
1	Sampurnanand Sanskrit University	Yes	A	Multi faculty with discipline like social sciences, humanities, astro science, spiritual studies and language. It is also an affiliating University

**(c) Component 7: Infrastructure Grants to Colleges:** State has given a proposal of 72 colleges of which 3 are technical colleges and rest 69 are general government college. Total amount proposed is Rs. 144 Crore @ Rs. 2 Crore per college in the plan period. TSG recommends funding for 29 Govt. colleges and 3 Engineering colleges totalling 32 colleges. The funds recommended are Rs. 64 Cr for the remaining plan period. The colleges recommended in order of priority are attached as Addendum L. 1.

**(d) Component No.9: Equity Initiatives:** State has proposed 9 universities for starting up of learning centres to train the aspiring faculty and improve quality. Total fund proposed is Rs. 10.47 Cr for the plan period. TSG recommends that of the 9 universities proposed 4 universities namely in Bundelkhand, Agra, Gorakhpur and Kanpur may be approved for setting up of NET/SLET learning Centres with a total funding of Rs. 5 Cr for the remaining plan period.

5. TOTAL FUNDS ASKED FOR BY THE STATES:

S.NO.	COMPONENTS	Remaining Plan Period	
		PHYSICAL (NUMBERS)	FINANCIAL IN CRORES
1	Up-gradation of existing autonomous college to universities	1	55
2	Infrastructure grants to university	2	40
3	New model degree college	18	216
4	Up-gradation of existing colleges into MDCs	3	12
5	New professional colleges	00	00
6	Infrastructure Grants to colleges	72	144
7	Research, Innovation and quality improvement	8	81.23
8	Equity Initiative	9	10.47
9	Faculty recruitment Support	390	22.62
10	Vocationalization of Higher Education	6	28.24
	<b>TOTAL</b>		609.56

**6. TOTAL FUNDS RECOMMENDED BY TSG :**

S. N O	COMPONEN TS	PHYSICA L unit	FINANCIA L PLAN	FUNDS RECOMMENDE D		CONDITIO NS
			XII PLAN	CENTRA L SHARE	STAT E SHAR E	
1	Creation of university by upgrading autonomous college	01	55	35.75	19.25	DPR
2	Infrastructure grants to university	1	20	13	7	None
4	Infrastructure Grants to colleges	32	64	41.60	22.40	None.
6	Equity Initiative	4	5	3.25	1.75	None
	<b>TOTAL</b>		<b>144</b>	93.6	50.40	

**APPROVAL SOUGHT FROM PAB :**

- **UPGRADATION OF AUTONOMOUS COLLEGE TO UNIVERSITY:** .  
Total amount to be approved for remaining plan period is Rs. 55 Cr.
- **INFRASTRUCTURE GRANT TO UNIVERSITY:** Total funding recommended for remaining plan period is Rs. 20 Crore for 1 university recommended.

- **INFRASTRUCTURE GRANTS TO COLLEGE:** The total amount recommended for the remaining plan period is Rs. 64 Cr
- **EQUITY INITIATIVES:** PAB is requested to approve the recommendation a total of Rs. 5 Cr for 4 Universities to work on quality improvement of the students aspiring to be faculties for the remaining plan period.

<b><u>TSG FUND RECOMMENDATION – FUNDS IN CRORE</u></b>			
<b><u>S.NO.</u></b>	<b><u>TOTAL</u></b>	<b><u>CENTRE SHARE</u></b>	<b><u>STATE SHARE</u></b>
<b>Funds recommended for 2015-17</b>	144	93.6	50.4

**7. General Conditions for fund release:**

State has to submit Utilization Certificates, up to 75%, backed by photographic evidence for Preparatory Grants, PAB (grants other than MDC grants) for which funds have been disbursed to the state.

**Addendum L. 1: List of colleges recommended for infra grants**

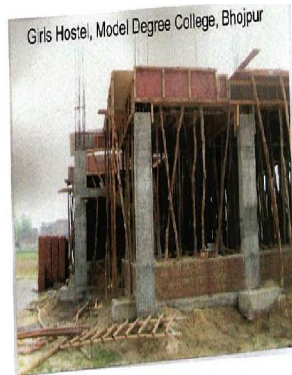
S.No.	Name of Colleges	Year of Establishment	Affiliating University	NAAC Status
1	Ram Manohar Lohia Government Degree College, Aanvala, Bareilly	1992	MJPRU, Bareilly	B
2	Government Degree College, Badaun	2004	MJPRU, Bareilly	B
3	Kumari Mayawati Govt.Girls P.G. College, Badalpur, Gautambuddhnagar	1997	CCSU, Meerut	B
4	Government Women Degree College, Pilibhit	1997	MJPRU, Bareilly	B
5	Government Degree College, Bilaspur, Rampur	1997	MJPRU, Bareilly	C
6	G.T. Government P.G. College, Karwi, Chitrakoot	1988	Bundelkhand University	C
7	Government P.G. College, Noida, Gautambuddh nagar	1982	CCSU, Meerut	PEER Committee Visit awaited
8	Government Degree College, Gunnaur, Badaun	2005	MJPRU, Bareilly	SSR submitted
9	Pt. D.D.U.Government Degree College, Palahi Patti, Varanasi	2003	M.G.K.V.P., Varanasi	SSR submitted
10	Damyanti Raj Anand Government Degree College, Bisauli, Badaun.	2004	MJPRU, Bareilly	LOI accepted
11	Ramabai Ambedkar Govt.	1995	MJPRU,	LOI Accepted

	Degree College, Gajraula, Amroha J.P.Nagar		Bareilly	
12	Government Degree College, B.B. Nagar, Bulandsahar	2006	CCSU, Meerut	LOI Accepted
13	Government Degree College, Tappal, Aligarh	2004	BRAU, Agra	LOI Accepted
14	Ram Bachan Singh Government Mahila Degree College, Bagali Pinjara, Mau	2006	VBSPU, Jaunpur	LOI accepted
15	Government Degree College, Saidpur, Ghazipur	1988	VBSPU, Jaunpur	LOI accepted
16	Government Mahila Degree College, Adhalhat, Mirzapur	1998	M.G.K.V.P., Varanasi	LOI accepted
17	Veerangana Rani Avantibai Lodhi Government women Degree College, Bareilly	1996	MJPRU, Bareilly	LOI Applied
18	Government Degree College, Fathehabad, Agra	2004	BRAU, Agra	LOI Applied
19	Mata Bhagwati Devi Government Girls Degree College, Anwalheraa, Agra	1996	BRAU, Agra	LOI Submitted
20	Dr. Bheem Rav Ambedkar Govt. Degree College, Anaigi, Kannauj	2009	C.S.J.M. University, Kanpur	LOI Submitted
21	Manyavar Kanshiram Govt. Degree College, Ninova, Farrukhabad	2009	C.S.J.M. University, Kanpur	LOI applied
22	Government Degree College, Samthar, Jhansi	1996	Bundelkhand University	LOI Submitted

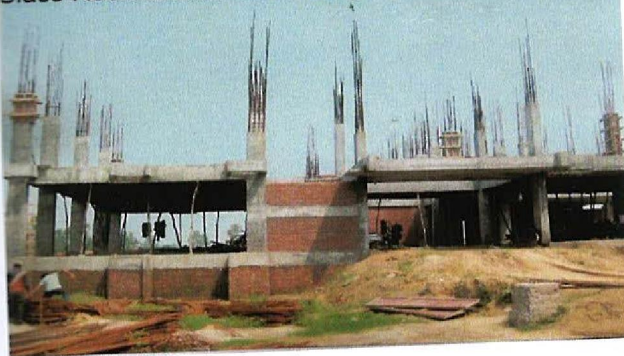


23	Fundi Singh Launa Government P.G. College, Jalaun	1981	Bundelkhand University	LOI Applied
24	Pt.D.D.U. Government Degree College, Mehrauni, Lalitpur	1996	Bundelkhand University	LOI submitted
25	Rajarshi Purushottam Das Tandon Govt. Degree College, Talbehat, Lalitpur	1999	Bundelkhand University	LOI Submitted
26	Government Degree College, Maudaha, Hamirpur	1997	Bundelkhand University	LOI Submitted
27	Government Degree College, Rabartsganj, Sonbhadra	2007	M.G.K.V.P., Varanasi	LOI Submitted
28	Manyavar Kashi GDC, Nandagram, ghaziabad	2009	CCSU, Meerut	LOI Submitted
29	Dr. Shyama Prasad Mukharji Govt. College, Bhadohi, Santravidasnagar	1999	M.G.K.V.P., Varanasi	LOI Submitted
30	Bundelkhand Institute of Technology, Jhansi			
31	Kamla Nehru Institute of Technology, Sultanpur			
32	UP Textile Technology Institute, Kanpur			

## PICTURES



Class Room Block, Model Degree College, Bhojpur





[Building under construction: Raebareilly](#)



[Building under construction in Badaun](#)



Toilet block under Construction in MDC Badaun

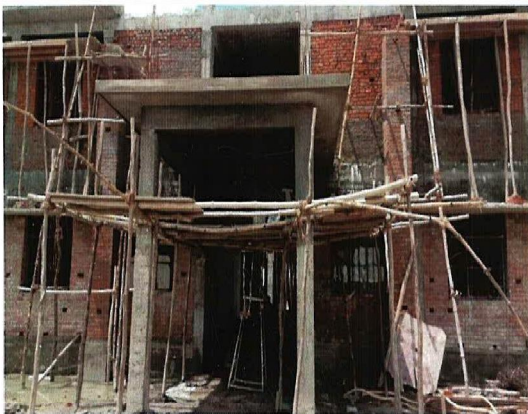


Figure Building under Construction in Unnao  
CONSTRUCTION IN UNNAO



A CLASSROOM UNDER

## Recommendation by TSG to Project Approval Board (PAB)

	Sl.No.	States	Total Amount	Central Share	State Share
<b>New SHEPs</b>	a)	Sikkim	74	66.6	7.4
	b)	Rajasthan	220	143	77
	c)	Pudducherry	75	48.75	26.25
	d)	Jharkhand	180	117	63
	e)	Maharashtra	251	163.15	87.85
		<b>Sub Total</b>	<b>800</b>	<b>538.5</b>	<b>261.5</b>
<b>Additional Proposals</b>	f)	Assam	32	28.8	3.2
	g)	Bihar	130	84.5	45.5
	h)	Chhattisgarh	119	77.35	41.65
	i)	Gujarat	56	36.4	19.6
	j)	Himachal Pradesh	46	41.4	4.6
	k)	Odisha	151	98.15	52.85
	l)	Uttar Pradesh	144	93.6	50.4
		<b>Sub Total</b>	<b>678</b>	<b>460.2</b>	<b>217.8</b>
		<b>Grand Total</b>	<b>1478</b>	<b>998.7</b>	<b>479.3</b>

## ITEM -4

### Overview of State Best practices in RUSA

#### Arunachal Pradesh

- **SHEC Reform:** The State government on 2<sup>nd</sup> May, 2014 constituted Five Member Search cum Selection Committee consisting of renowned persons for different field for constituting of the State Higher Education Council. Accordingly, on their recommendation State Higher Education Council of Arunachal Pradesh (SHECAP) has been constituted.
- **SHEP Reforms:** In order to facilitate the implementation of RUSA flagship programme in the state, the state government constituted a committee consisting of highly qualified professors and officials to carry out baseline survey and analyze the data to examine the education scenario particularly higher education of the state and subsequently to prepare State Higher Education Plan (SHEP) of Arunachal Pradesh

#### Chhattisgarh

- **Affiliation Reforms:** To reduce the no. of affiliated colleges per University and to ensure quality improvement, a new University has been established at Durg as per the decision taken in a SHEC meeting, thereby reducing the no. of colleges of Pt. Ravi Shankar Shukla University, Raipur by almost half.
- **Governance Reforms:** Single Uniform Act for 05 State Universities.
- **Recruitment:** Advertised for 778 Asst. Professors in 32 subjects published and appointment letters issued to 720 persons. Advertisement for recruitment of another 966 Asst. Professors published by CG PSC.
- **Academic Reforms**
  - Semester system introduced at PG level in all colleges.
  - CBCS introduced in PG courses in Bilaspur University.
  - State Level Quality Assurance Cell (SLQAC) has been constituted and made functional.
  - Quality Circles have been constituted in every District with Principal, District Lead College as its Convener.

#### Goa

- **High Expenditure on Higher Education:** Education and Health are priority sectors in Goa. Over the years the State Government has been providing huge funds on the Higher Education Sector. The expenditure incurred during 2014-15 is 1.086% of GSDP. It is expected that this figure will touch upto 1.4% in 2017-18.

The higher level of expenditure is due to the following:

- Natural expansion of the higher education sector.
- Creation of new posts.
- Starting of new courses.
- Continuation of existing schemes and promotions of new schemes.

The State Government has been running novel schemes which are as under:

**a] Interest Free Loan Scheme for Higher Education:-** Under which students are provided with a loan of upto 15 lakhs (3 lakhs per annum) for five years for studies in India and 16 lakhs for studies abroad. In any given year around 25 to 30 crores are paid out as loans. The recovery level is also as high as 97%.

**b] Goa Scholar Scheme:-** Under this scheme maximum of twenty Goan students are selected as "Goa Scholars" wherein 20,000 US \$ are granted to students studying abroad in institutions of repute and upto 6 lakhs for studies in India. An amount of Rs.2 crores every year is paid out to the students.

**c] Scheme for Financial Assistance for the students seeking admissions in the institutions of excellence like IIT, IIM etc.**

Under this scheme those of the students who get admissions in IIT, IIM, BITS, IISC etc. are refunded full fees back. In addition, Book grant and hostel charges are provided by the Government. Every year around 1.5 crores are paid out under this scheme.

**d] Bursary Scheme (Sant Sohirobanath Ambiyee Dnyanvrudhhi Shishyavrutti):-**

Under this scheme students whose parental income is below Rs.3 lakhs per annum is reimbursed an amount of Rs.40,000 (maximum). Fees should not exceed Rs.60,000 per month. An amount of Rs. 3 crores is spent every year.

**e] Scheme for Promotion of Pure Sciences:-** Under this scheme any student who joins pure sciences with a percentage of 75 and above, is provided a scholarship of Rs.2000 per month, for 10 months and till he completes his Post Graduation. The students are also given book grant of Rs.5,000 per month. Annually around 30 lakhs are spent on this scheme.

In addition to this there is a Scheme for Orphans, Scheme for Tribals etc.

- **Academic Autonomy on HE :**The Goa has only one University i.e. Goa University which enjoys total academic autonomy. The Vice-Chancellor and other major functionaries are appointed by the Governor and these appointments do not require any approval from the Government. The University is totally autonomous in its academic functioning. The University is largely supported by the Government by way of giving full salary grants and part non-salary grants. Further the resources raised by the University are never adjusted towards grants. As a result of this academic autonomy and financial support, Goa University is in position to get an A Grade. It has been able to start various new courses and introduce academic reforms. The University has already introduced Choice Based Credit System for its Post graduate courses and now proposes to extend to Under graduate courses from 2016-17.
- **Faculty Recruitment:-**All vacant seats in all Colleges in Goa are filled wherever qualified candidates are available. Wherever qualified candidates against reserved categories etc. are not available such seats are filled through contract teachers but this figure is absolutely very small in number. Goa is the only State in the country which pays a maximum Rs.45,000/- per month to its contract teachers. The Goa Government has also permitted to fill all vacant seats of Professors, Assistant Professors and

Associate Professors in the Goa University and Colleges which is in the process of filling the same.

### Gujarat

- Mandatory accreditation by state level accreditation agency (AAA) in line with NAAC.
- State university VC's have a routine meeting with the ministry every 2 months.
- Extensive work in research and development. Universities have been asked to identify the reasons of low productivity on research (where ever applicable)
- Centralized process of faculty recruitment for govt. and aided colleges based on merit.
- Have extensive data base of all the HEIs.
- digitization of PHD thesis at INFLIBNET.

### Himachal Pradesh

- **Academic Reforms:** Implementation of Choice Based Credit System at Under Graduate Level. H.P. is the first State which has prepared & implemented the CBCS at UG classes/correspondence courses in all Colleges. Currently, fifth semester is in progress.
- **Management Information System under RUSA:**
  - Admission & Registration: For the purpose of admission & registration each student has been given separate password. Hence, there is online admission procedure.
  - Online award system under Continuous and Comprehensive Assessment: The assessment and awards of each student consisting of two mid-term exams, seminar/assignments and attendance are sent to university by each teacher, attested/verified by respective Principal(s).

### Jharkhand

- **Governance Reforms**
  - A national level RUSA workshop was organized to aware all the academic and administrative heads of the state Universities.
  - RUSA awareness programme is being conducted regularly in University and institutional level.
  - Periodic University Nodal officer meeting is being done. They are further doing the same with the institutional Nodal officer.
- **Academic Reforms:** In order to increase GER, arrangements have been made for shift wise classes.

### Karnataka

- **CBCS:** Introduced CBCS in all State universities at PG levels from 2014-15. The deliberations to implement it at UG level are on. Also, CBCS has been successfully implemented in autonomous colleges.

### Maharashtra



- ISO Certified Higher Education, Mumbai Region, Mumbai and reaccredited for quality in Educational Administration. This certificate is applicable to the product or service ranges “ Monitoring all service conditions of teaching & Non teaching personnel in the region , academic, administrative , financial & supervisory, control of colleges in the region. To enhance and strengthen the quality of higher education.
- **Academic Reforms:**
  - CBCS is being implemented in Pune University
  - Online assessment of answer papers for engineering and professional courses
  - Director of Higher Education & all regional Directorates are having their own websites. All the circulars, data collection, E-communication and relevant information from the Higher Educational Institutions/ govt. departments are done online.
  - Since last 4 years Mumbai Region aided institutions salaries are paid online i.e. bills are collected and compiled together online to get one consolidated bill. Govt. of Maharashtra has taken a decision to have online system of salary payment for all aided 1172 colleges process would be completed within one month

### **Mizoram**

- **Creation of ‘Mizoram RUSA’ WhatsApp Group:** For quick and efficient communication and dissemination of information of urgent nature, a WhatsApp Group ‘Mizoram RUSA’ was created. Official in the State Project Directorate, TSG and SHEC, all Principals and Institutional Coordinators are made members of the Group
- **Engagement of Consultancy Firm:** A Consultancy firm is engaged as design and built contractor to work in close cooperation with the State Project Directorate and its TSG in preparation of Detailed Project Reports and execution of the various components of Projects under RUSA. The engagement of consultancy firm with proper MoU is expected to promote efficiency in project execution as it has enabled the State Higher Education Council to act independently without the involvement of State PWD.
- **Participation of Local Civil Society, Voluntary Organization:** A local civil society called ‘Mizoram Chhimbial chhantu’ has taken active part voluntarily in the process of allotment of land for the proposed Engineering College. The largest and the most active voluntary organization in the State known as ‘the Young Mizo Association’ (YMA) has a representation in the State Higher Education Council as well.
- **Formation of Expert Committee for Mizoram Engineering College:** An Expert Committee was constituted under the Chairmanship of the Chief Secretary of the State to take certain important decisions related to allotment of land, technical advice. Members are drawn from diverse field viz. administration, Engineering, representative and expert from Mizoram University and NIT Mizoram Campus.
- **Academic reforms:**

All colleges have introduced Semester System. The process of switching over to CBCS has been initiated to be fully implemented from 2016-2017 Academic Session.

The state government made it mandatory for all faculty members to be available in the institution at least for 5 hours a day as per UGC Regulation to ensure easy access to the students.

All the institutions have introduced mechanism for students' feedback.

Institutions are being equipped to make teaching learning process technology enabled.

- **Governance reforms:**

The State has already constituted State Higher Education Councils by executive order to carry out some of the detailed policy, planning and supervision functions.

The State has created Board of Governors and Project Monitoring Units in all Institutions to exercise certain degree of autonomy to plan and manage their affairs in a way so as to achieve the state, local/regional objectives.

- **Affiliation reforms:**

The State does not have its own State University; all the Colleges in the State except Govt. Hindi Training College affiliated to CIH, Agra are affiliated to Mizoram University (Central University).

Tight regulation and control on establishment of new colleges is being undertaken. The state's Higher & Technical Education Dept. and State Higher Education Council approved opening of two private Colleges at Aizawl and Lunglei which come up in areas where they are really needed.

- **Administrative reforms:**

Principals of some Colleges who are appointed to take charge as stop gap arrangement are to be recruited as per UGC Regulation. Advertisement for the same has been notified and selection process of will be undertaken by Mizoram Public Service Commission shortly.

Colleges are given autonomy in the process of students' admission within the frame of the reservation policy of government of India as well as the state government.

All teachers qualified for promotion in Stage II,III, IV & V under CAS (UGC) are being promoted and processed for promotion to their respective grades.

The State Government has lifted ban on faculty recruitment

As resolved by the SHEC meeting held on 31st July, 2015, the Council has submitted representation on 12th August, 2015 to the Hon'ble Chief Minister , Mizoram to explore possibility to fill up the vacant post at least in phase manner.

## **Nagaland**

- **Flow of fund from the State Project Directorate to the Colleges:** To maintain transparency and accountability in utilizing fund for implementation of the

approved schemes for colleges, the fund received from the Government are directly deposited to the RUSA Bank Account of colleges.

- **Skill Development:** Projects under Vocationalisation components are implemented by the colleges along with the Institutional Level Project Monitoring Unit (PMU). Colleges have identified and selected various vocational courses which are most relevant and beneficial for the students' community. Almost all the colleges have incorporated these projects in the academic syllabus as Add-on-courses.
- **State Project Directorate:** Since the RUSA projects works in tandem with the Department of Higher Education, the Administrative Staff of the State Project Directorate (SDP) are drawn from within the system for better coordination in executing works. The Secretariat Staff are appointed on fixed-pay basis to strengthen the SDP. In addition, the RUSA SPD is directly coordinating with the State Quality Assurance Cell (SQAC) for Accreditation of colleges.
- **Institutional Level Projects Monitoring Unit:** Members of the Institutional Level Projects Monitoring Unit are nominated by the college and approved by the Department of Higher Education. The Principal of the college by designation is the Chairperson of the Unit. The Administrative Approval of the PMU is necessitated to avoid frequent changes in the organization, which otherwise may cause undue inconveniences in the implementation of the ongoing projects.

### Odisha

- **Skill Development Training:** Collaboration with TISS (Tata Institute of Social Sciences) has been made to impart skill development training to students of 03 colleges (Balugaon, Chandikhol & City Women's College, BBSR) on pilot basis. Besides, training of Teachers of Vocational Colleges is imparted by Centurion University of Technology & Management, Bhubaneswar and Central Institute of Plastic Engineering, Bhubaneswar.
- **Opening of different Cells in all Universities and Colleges:** All Vice-Chancellors of Universities and Principals of all Colleges have opened Students Advisory Bureau, Career Counselling Cell, Placement Cells, Internal Quality Assurance Cell, and Equal Opportunity Cell.
- **E-Governance:**
  - **E-Scholarships:** Different types of Scholarship are awarded to students pursuing higher studies by the Higher Education Department. In order to make the process easy, it has made on-line for application /selection/renewal and disbursement. 24,500 students have been benefitted. Interest subsidy will be given to the students, availing study loans from the banks.
  - **E-valuation:** On-Screen evaluation of answer books to have accuracy in marking system was adopted in Annual HS Examination, 2015. Answer scripts of 05 Science subjects of Annual HS Examination 2015 were taken up on pilot basis.
  - **E-Admission:** Through-out the state e- admission has been introduced by means of Student Academic Management System to bring better transparency, error free admission to the students in an economical mode.

- **E-Despatch:** Letter for communication has been channelized through e-despatch system with an intention of economical mode, less time consuming ,immediate response as well as lead to eco-friendly environment.
- **Modernization of Quality Education:** It has been decided for implementation for setting up of Smart Classes, wi-fi campus, automation of Libraries, NET Coaching Clinics in Government as well as Non-Government Colleges in a phased manner.
- **Capacity Building development programmes:** Leadership development programmes have been organized under RUSA for the Vice-Chancellors/Registrars/other officials of Universities and also for Principals of Colleges.
- **Introduction of CBCS :** Choice Based Credit System has been initiated in the Autonomous Colleges on pilot phase.
- **Enhancement of Reservation:** Government has increased the percentage of reservation for SC and ST category in education sector from 8% to 16.25% and 12% to 22.50% respectively.
- **Vice-Chancellor's Conclave:** Odisha state had six General Universities until January 2015. These are Utkal University, Berhampur University, Sambalpur University, Fakir Mohan University, North Odisha University and Ravenshaw University. The Vice-Chancellors of all these six Universities had formed a conclave and meet almost at monthly intervals as different Universities and discuss the common problems and possible solution with focus on strengthening the teaching, Research, infrastructure and also administrative reforms. The officers of the Higher Education Department of Govt. of Odisha also participate in these meetings so that the problems as well as requirements of the Universities are understood on spot and action taken for solution. Till date six meetings of the Vice-Chancellors were held at different locations.
- **Opening of Bank A/C:** Savings Bank A/C bearing no. 50100031637124 has been opened at HDFC Bank, Unit-8, Nayapalli,Bhubaneswar branch in order to transact on day to day basis under RUSA programme, Odisha followed by an executive order of Higher Education Department, Govt. of Odisha bearing no. HE-FE-IA-POL-0100/2013 dtd 02.01.2014.

### **Puducherry**

- **SHEC Reforms:** Received the Preparatory grants in February 2015 and have established institutional structure of RUSA both at state and institution level.
- **Academic Reforms:**
  - A Sub-Committee has been constituted by the Puducherry State Higher Education Council (PSHEC) which would visit all the Colleges to be funded under RUSA and submit a report to the Government for the improvement of Higher & Technical Education in the UT of Puducherry.
  - The Arts & Science Colleges, Engineering Colleges and Law College in the UT are provided with funds from the Preparatory Grants under RUSA towards the capacity building.

- Funds are also provided from the Preparatory and MMER grants for the establishment of smart class rooms, modern teaching aids, updating the data and timely providing data to AISHE.

### **Punjab**

- **Transfer of State's matching share:** The State has decided to release the total State's share for the entire amount approved and not just for the Central grants released as instalments.

### **Rajasthan**

- **Affiliation Reforms**
  - Three universities have been set up to reduce the burden of University of Rajasthan, Jaipur.
  - Need based specialized Universities have been set up. Ex. - University for tribal area, Journalism University, Skills University , law university.
- **Governance Reforms**
  - Appointments of VCs are done through search cum selection committee having one nominee each of Chancellor, state government, UGC.
  - Online Admissions in all govt. colleges from the session 2014-15 for transparency.
  - New rules for appointment of teachers are notified. Domain knowledge assessed by written test (88 % credit) and content delivery, lecture skills and presentation assessed by interview (12 % credit).
  - A committee of Vice chancellors has also been formed for providing suggestions and innovations in proposed New Education policy.
- **Academic Reforms**
  - Biometric attendance of teaching and non teaching staff has been made mandatory in all government colleges and state universities from 2015-16.
  - Online portal for grievance redressal of students and stake holders.
  - Libraries of all Govt. colleges have been connected with INFLIBNET.
  - Shrividya Coaching Centres are being started after regular teaching schedule in the colleges for Career counseling and coaching of students for NET, SLET, NDA. SSC, RAS, IAS etc.
  - Computer education is made compulsory in all the universities.
  - To promote education in the tribal areas, scholarships under the Navjeevan Yojana, are being disbursed to students of backward areas.

### **Tripura**

- **Organization of sensitization programme/workshop:** Various sensitization programmes, workshops have already been conducted for implementation of the scheme of RUSA and timely utilization of fund.
- **State Higher Education Council Bill:** A Draft bill has been processed for laying before the State Legislature to form the State Higher Education Council by an Act of

the State Government which will ensure successful implementation of the RUSA scheme in the State.

### **Uttarakhand**

- **Accreditation Reform:** Mandatory NAAC accreditation
- **Governance Reform:** Routine meetings with VCs, Directors and Principals of College and officials in ministry.

### **Uttar Pradesh**

- **Affiliation Reform:**  
Online Affiliation module has been developed
- **Academic Reform:**  
Financial assistance to universities and colleges for e-library and membership for INFLIBNET and DELNET.  
All processes are being online from admissions to evaluation in some of the universities.  
The academic, administrative and financial activities are being integrated through the ERP (Enterprises Resource Planning) modules.  
Academic Monitoring Committee is proposed to ensure attendance
- **Examination Reform**  
Installation of Surveillance Cameras and Biometric Attendance at the Examination Centres.  
Digitization of entire examination records. Onscreen Evaluation and Digitization of Examination Records to remove anomalies and malpractices.

### **West Bengal**

- **Restructuring of SHEC:** Enacted a new Act to streamline the functioning of the existing SHEC keeping in view the changes and developments in the higher education sector and the requirements under RUSA. Major focus of the SHEC would be related to planning and co-ordination, academic functions and advisory functions.
- **Recruitment:** Monitoring of regular appointment against vacant posts of teaching staffs of all the Govt. / Govt. Aided Colleges through WB Public Service Commission (for Govt. Colleges) and through WB College Service Commission (for Govt. Aided Colleges)
- **Affiliation Reform:** The average no. of colleges affiliated per university under H.E. Department has come down from 60.52 in June 2014 to 56 in June, 2015.

### **Sikkim**

- SHEC was formed on 14.06.2014. The State is now working on passing the Act for its SHEC.

## ITEM -5

### Proposal of TISS under Leadership Development

Component 13: Leadership Development of Educational Administrators under RUSA encourages capacity building activities and in-service training for educational administrators and academicians holding administrative position in state university/state higher education system. This component intends to provide support leadership development programmes for department heads, deans, registrars, principals, vice-principals, vice-chancellors, pro vice-chancellors, SHEC members, state project directors, commissioners, secretaries, etc. Besides, capacity building initiatives will be provided to State-level policy makers and members of governing bodies at the institutional level. There is an urgent need to provide such a support in the context of on-going implementation of the RUSA scheme.

2. As a precursor to the operationalization of this component, the Ministry had tasked the Tata Institute of Social Sciences, Mumbai to undertake a new assessment of strategic planning for leadership development in the 1<sup>st</sup> meeting of the RUSA Project Approval Board (PAB). An amount of Rs. 2.036 crores had been approved for the same.

3. After a yearlong extensive consultation with the stakeholders, both nationally and internationally, a strategic framework for higher education leadership development has been prepared and submitted to the Ministry in December 2014. During this period, they also conducted pilot leadership development programmes at the state level and institutional level. In addition, it has collaborative with some of the leading international institutions like University of Edinburgh; Institute of Education, University of London etc., in developing content for leadership programme.

4. TISS has now submitted a proposal for Leadership Development Programme which seeks to be to equip HE leaders and administrators to competently and efficiently handle the complex problems and leadership challenges that arise in the academic, financial and administrative aspects of the functioning of their respective institutions, so that they are able to lead and manage institutions of higher learning in a more effective manner.

5. The proposed Higher Education Leadership Academy (HELA) would impart, through regular leadership development programmes, leadership and managerial skills and knowledge to leaders of HE institutions. The features of the programme as mentioned in the proposal are as follows:

- a) A maximum of 30 participants from publicly funded colleges and universities will be selected to participate in each programme.

b) The leadership training sessions, imparted mainly in small group sessions, would necessarily have a practical focus and enable close networking among its participants, which in turn would promote mutual learning and exchange of lessons and insights among them.

c) The leadership programmes provided will be customized according to 6 leadership levels/groups: (1) For Vice Chancellors, Pro-VCs, HE policy makers, Senior HE leaders and administrators such as State Higher Education Council Chairperson and Principal Secretary (2) For Deans, Chairpersons and Heads of Departments, (3) College Principals and Vice-Principals (4) For Registrars, Finance Officers, Controller of Exams, Director of Board of University and College Development (5) Officials from State Higher Education Department, State Higher Education Council, State Project Directorate, Chancellor's Office (6) Members of University Statutory Bodies such as Academic Council, Executive Council, Senate and Board of Studies.

d) The Training Programmes are proposed to be held from September 2015-March 2016.

e) As mentioned in the document resource persons would be leading academic scholars, academic administrators and management experts from both India and abroad.

f) Other than providing training, one of the activities of the HELA will be to collect and analyse data on the state of HE institutions in India, develop strong networks with governmental and other stakeholders in the field of HE, and use these resources (research and networks) to advocate sound policy options for the advancement of HE in India.

6. The budget proposed by TISS the whole programme is Rs.4,90,49,000/-. The detailed budget is reproduced below:



*Budget – September 2015 to March 2016*

**Salary component**

One Assistant Professor/Faculty member (ex-officio programme coordinator for all leadership programmes and supervisor of HELA's research activities) : Rs. 60,000 pm x 6 months = Rs. 3,60,000/-

One Administrative/Secretarial staff : Rs. 30,000 pm x 6 months = Rs.1,80,000/-

One Research Assistant: Rs. 30,000 pm x 6 months = Rs. 1,80,000/-

**Total salary = Rs. 7,20,000/-**

**Leadership Development Programmes**

***Four week Programme (1 in six months, total trainees 30)***

Training expenses on participants (lodging, food, miscellaneous expenses) =Rs. 1,60,000 per participant x 30 participants = Rs. 48,00,000/-

Honorarium for course consultants: Rs. 20,000 per programme x 2 consultants per programme = Rs. 40,000/-

Payment for course trainers: Rs. 60,000/- per trainer x 16 trainers per programme = Rs. 9,60,000/-

Accommodation & food for trainers: Rs. 1,60,000 per trainer x 16 trainers per programme = Rs. 25,60,000/-

Air travel for trainers: Rs.10,000/- x 16 = Rs. 1,60,000/-

International speakers (travel, accommodation & food and payment) : Rs. 3 lakhs x 2 = Rs. 6,00,000/-

Total on 4 week programme = Rs. 91,20,000/-

***Two week Programmes (3 in 6 months, total trainees 90)***

Training expenses on participants (lodging, food, miscellaneous expenses) =Rs. 80,000/- per participant x 90 participants = Rs. 72,00,000/-

Honorarium for course consultants: Rs. 10,000 per programme x 2 consultants per programme x 3 = Rs. 60,000/-

Payment for course trainers: Rs. 30,000 per trainer x 8 trainers per programme x 3 = Rs. 7,20,000/-

Accommodation & food for trainers: Rs. 80,000 per trainer x 8 trainers per programme x 3 = Rs. 19,20,000/-

Air travel for trainers: Rs.10,000/- x 8 x 3= Rs. 2,40,000/-

International speakers (travel, accommodation & food and payment) : Rs. 2 lakhs x 1 per prog x 3 = Rs. 6,00,000/-

Total on 2 week programmes = Rs. 1,07,40,000/-

***One week Programmes (6 in 6 months, total trainees 180)***

Training expenses on participants (lodging, food, miscellaneous expenses) =Rs. 40,000/- per participant x 180 participants = Rs. 72,00,000/-

Honorarium for course consultant: Rs. 5000 per programme x 2 consultants per programme x 6 = Rs. 60,000/-

Payment for course trainers: Rs. 15,000 per trainer x 4 trainers per programme x 6 = Rs. 3,60,000/-

Accommodation and food for trainers: Rs. 40,000 per trainer x 4 trainers per programme x 6 = Rs. 9,60,000/-

Air travel for trainers: Rs.10,000/- x 4 x 6= Rs. 2,40,000/-

International speakers (travel, accommodation & food and payment) : Rs. 1.50 lakhs x 1 per prog x 6 = Rs. 9,00,000/-

Total on one week programmes = Rs. 97,20,000/-

***Two-day programmes (12 in 6 months, total trainees 360)***

Training expenses on participants (lodging, food, miscellaneous expenses) = Rs. 16,000/- per participant x 360 participants = Rs. 57,60,000/-

Honorarium for course consultant: Rs. 2000 per programme x 2 consultants per prog x 12 = Rs. 48,000/-

Payment for course trainers: Rs. 6000 per trainer x 3 trainers per programme x 12 = Rs. 2,16,000/-

Accommodation and food for trainers: Rs. 16,000 per trainer x 3 trainers per programme x 12 = Rs.

5,76,000/-

Air travel for trainers: Rs.10,000/- x 3 x 12 = Rs. 3,60,000/-

Total on two day programmes = Rs. 69,60,000/-

**Total on in-centre leadership development programmes (660 trainees): Rs. 3,65,40,000/-**

**Research, online leadership module delivery, content development for training, documentation and Publication (manpower expenses may also be borne under the components, if required) :**

Research and publication fund = Rs.25,00,000/-

Content development workshops for further content development of leadership progs (Upto twice in 6 months) = Rs.15,00,000/-

Development of audio and video content: Rs.10,00,000/-

Folders and stationery: Rs. 500 x 660 = Rs. 3,30,000/-

Development and pilot delivery of Online training modules: Rs.15,00,000/-

Website maintenance and maintenance of data base = Rs. 5,00,000/-

**Total on research, online leadership module delivery, content development, documentation and publication = Rs. 73,30,000/-**

**Total on above 3 categories (salary, in-centre leadership progs, research etc.) = Rs. 4,45,90,000/-**

**10% contingency = Rs. 44,59,000/-**

**Grand Total (HELA Budget for period Sep 2015 to Mar 2016) = total on 3 categories + contingency = Rs. 4,90,49,000/-**

**Approval Sought: Rs 4,90,49,000 to TISS for the Component of Leadership Development of Educational Administrators.**

## ITEM -6

### Miscellaneous

#### I. Release of Preparatory Grants to Delhi

##### Contact Details for the Officials in NCT of Delhi :

**Ms Punuya S.Srivastava , IAS**

*Secretary, Higher Education, GNCT Delhi*

E mail: [secyedu@nic.in](mailto:secyedu@nic.in); O- 23890172

**Ms Achala Singh, DANICS,**

*Director, Directorate of Higher Education, GNCT Delhi – 54*

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##### Higher Education Profile of NCT Delhi:

S.No.	Indicators	State Average	National Average
1.	Gross Enrollment Ratio(GER) 18-23 :Total	38.5	21.1
	Male	37.9	22.3
	Female	39.2	19.8
2.	Student Teacher Ratio	46:1	20:1
3.	Institutional Density	161.8	11.4
4.	College Population Index	9	25.0
5.	Number of Districts	9	
	Educationally Backward Districts (EBDs)	Nil	

	If any		
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**Institutional Data for the Universities:**

<b>State Public Universities</b>	<b>Central Universities</b>	<b>Private Universities</b>	<b>Deemed Universities</b>	<b>Institutions with National Importance</b>	<b>Total</b>
5	5	01	12	03	26

**Institutional Data for the Colleges:**

<b>Government Colleges</b>	<b>100% Funded</b>	<b>5% Funded</b>	<b>Self-Financing</b>	<b>Private</b>
87	12	16	47 ( <i>Affiliated to IP University</i> )	78

NCT of Delhi had submitted its willingness along with the undertaking and other prerequisites as per RUSA norms to participate under RUSA. The Joint Secretary (HE) & National Mission Director (RUSA) has given in-principle approval to include this State under RUSA.

The agenda item with respect to the Release of central share of the Preparatory Grants (PG) for Delhi was proposed for consideration in the 6th Meeting of Project Approval Board (PAB) was held on 27th day of March 2015. It was observed that Delhi already has many higher educational institutions most of which are funded by UGC. It was suggested that under RUSA, those public institutions which are poorly funded may be considered. It was decided by the PAB that the state Government of

Delhi should undertake a survey to identify the critical areas that may be supported under RUSA.

It has been informed by the Govt. of NCT of Delhi that the search committee for appointment of State Higher Education Council (SHEC) has been constituted. Moreover preliminary information with respect to the State Higher Education Plan based on Institutional Development Plans (IDPs) received from 8 colleges and 1 State University has been received by the TSG. The IDPs submitted bring out the institutional Base line data and the broad requirements put up by individual institutions with respect to Infrastructure development, Research and Development, Faculty Development, Institutional reforms and Academic support. The details of the plans are still awaited.

**Approval sought:**

NCT of Delhi may be granted preparatory grants as per the details given below:

Sl. No.	State/UT	Total Allotment	1st Instalment of preparatory grants (50%)	Central Share of 1st instalment	State Share of 1st Instalment
1.	NCT of Delhi	6 Crores	3 crores	1.95	1.05

## II. Post Facto Approval for release of Preparatory Grants to Meghalaya

The State of Meghalaya has submitted its willingness to join RUSA in March which was received by the Ministry after the 7<sup>th</sup> meeting of the PAB.

The State had requested for release of preparatory grants to undertake activities such as conducting survey, workshop, and preparation of State Higher Education Plan etc. As per the fund eligibility of Preparatory Grants calculated for each state as part of the Agenda of the 1<sup>st</sup> PAB meeting, the funds for Meghalaya were calculated as Rs. 3.00 crores.

The matter was examined by the TSG and placed before the Secretary (HE) for consideration. Approval for the same was given on the basis of the importance of Preparatory Grants, specially to North Eastern states, to assemble and prepare a plan. It was stated that the matter would be placed before the APB for post facto approval.

Approval Sought:

The post facto approval of the PAB for release of 1<sup>st</sup> Instalment of Preparatory grants for Meghalaya as detailed below:

<b>Total 1<sup>st</sup> Installment</b>	<b>Central Share of 1<sup>st</sup> Installment</b>	<b>State share of 1<sup>st</sup> Instalment</b>
RS 3.00 crore	Rs.2.70 crore	Rs 0.30 crore





**Minutes of the 6<sup>th</sup> Meeting of Project Approval Board (PAB)**

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Minutes of the 6<sup>th</sup> meeting of RUSA Project Approval Board (PAB) held on 27<sup>th</sup> day of March 2015 at 1100 hours in the Conference Hall of India International Centre (IIC), New Delhi under the Chairmanship of Shri. Satya N. Mohanty, Secretary, Higher Education, MHRD. The list of participants is placed at **MOM Table -1**.

The chairman welcomed all members of the PAB to the meeting and requested the Member Convener Smt. Ishita Roy, Joint Secretary (HE) and National Mission Director (NMD), RUSA to go ahead with the agenda of the meeting who started with the opening statement for RUSA being a reform driven scheme and must function in that direction.

The minutes of the meeting are as follows:-

**ITEM 1:**

**Passing of the minutes of 4<sup>th</sup> & 5<sup>th</sup> meeting of PAB held on 5<sup>th</sup> and 10<sup>th</sup> December 2014 respectively**

**Decision of PAB:** The PAB approved the Minutes of the 4<sup>th</sup> & 5<sup>th</sup> meeting of PAB

**ITEM 2:**

**Action Taken on the 4<sup>th</sup> & 5<sup>th</sup> Meeting of PAB decision of 5<sup>th</sup> and 10<sup>th</sup> December 2014 respectively**

PAB was apprised of the action taken and plans for further action and the PAB took note of it.

Director RUSA informed the PAB that the allocation for the year 2015-16 inclusive of the submission on Polytechnic is Rs. 1155 Cr. He also mentioned that RUSA would adopt a system of dynamic fund flow based on the performance of states with respect to fund utilization as there is a mixed response across the country on utilization of preparatory grants.

**General Discussion during the course of the meeting:**

1. In case of Component 1: Upgradation of an Autonomous College to University, PAB suggested that the university so formed must be unitary in nature and not affiliating as affiliation may bring in additional administrative responsibility resulting in degradation of academic performance of the college. Any college under this head should preferably have a CPE/ COE status.
2. In Case of Component 2: Creation of Universities by conversion of Colleges in a cluster, PAB decided that colleges that are to be clustered must be chosen in a way that they complement each other and fill in the gaps of other colleges. The colleges chosen must be inter disciplinary. This would then

help inclusion of cross registration that would benefit students. Also, it was suggested that colleges chosen for clustering should have a PG dept. as the main function of a University is to conduct research.

3. In Case of Component 3: Infrastructure Grants to Universities: Funding shall be approved only for those Universities that have valid NAAC accreditation of grade A and B. Submission of Letter of Intent (LOI) would not be considered as fulfilment of eligibility. The state should submit proofs of accreditation grade before funds are released. Exceptions would be made for Universities with Potential for Excellence which are only 15 in India. It was also decided that those institutions which are recommended by TSG but not approved by PAB on account of not having acquired valid accreditation may inform TSG once accreditation has been acquired and approval may be done on file with supporting documents.
4. Component 7: Infrastructure Grants to Colleges: Funding shall be approved for only for those Colleges that have valid NAAC Accreditation of grade A and B. Submission of LoI would not be considered as fulfilment of eligibility. The state should submit proofs of accreditation grade before funds are released. It was also decided that those institutions which are recommended by TSG but not approved by PAB on account of not having acquired valid accreditation may inform TSG once accreditation has been acquired and approval may be done on file with supporting documents.
5. It was decided by PAB that a strategic framework be developed for effective utilization of RUSA funds and achieving of physical targets. It was also decided that good practices within states must be shared.

#### **ITEM 4:**

##### **Appraisal of State Higher Education Plan**

The SHEPs of Andhra Pradesh, Goa, Tripura, Karnataka and Kerala were taken in alphabetical order.

The decision and approval of PAB on the proposal of **Kerala** is placed at .

## **SHEP APPRAISAL FOR THE STATE OF ANDHRA PRADESH**

### **Component 1: Upgradation of autonomous college to University**

State had proposed Govt. Arts College, Rajmundhry and PR Govt. College, Kakinada to be upgraded to University.

TSG has not recommended any college for upgradation as the respective districts already have existing functional Universities.

However, PAB decided that 1 college may be upgraded subject to the college attaining CPE status. The state may come back with the revised proposal for upgradation to a unitary university once the CPE condition is fulfilled.

### **Component 3: Infrastructure Grants to Universities**

The state had proposed infrastructure grants to Andhra University, Venkateshwara University, A. Nagarajuna University, Krishna Devraya University, Yogi Vemana University and Rayalseema University.

After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended 5 universities for the infrastructure grants. 1 university Rayalseema University was not recommended as it did not have valid NAAC grade.

**The PAB approved Infrastructure Grants to the University (ies) to all the 5 universities** recommended out of which 4 were approved unconditionally and Yogi Vemana University was conditionally **approved** subject to they getting B or above grade during NAAC accreditation.

Sl. No.	Name of University(ies)	Location	Year of Establishment	NAAC Status	Funding Approved (Rs. Cr.)	
					Current Financial Year	Plan Period
1	Andhra University	Visakhapatnam	1926	A	10	20
2	Venkateshwara University	Tirupati	1954	A	10	20
3	A. Nagarajuna University	Guntur	1976	B	10	20
4	Krishna Devraya University	Anantpur	1983	B Valid	10	20

5	Yogi Vemana University	Kadapa	2006	SSR	10	20
				<b>Total</b>	50	110

#### **Component 4: New Model Colleges (General)**

The state had proposed construction of following New Model Colleges in districts of Srikakulam, Vizianagaram and Ananthpur

After appraisal of the SHEP and consulting with state officials, the RUSA TSG did not recommend any district for MDC, because AP state had already been allotted 4 MDCs out of the total basket of 60 MDCs for the Plan Period.

**However, PAB approved 2 MDCs cited the priority of establishing MDCs in the EBDs.** The PAB approved location of New Model Degree Colleges in the districts as given below:

Sl. No.	Name of the District	Conditions, if any	Funding Approved (Rs. Cr.)	
			Financial Year	Plan Period
1	Srikakulam	Detailed Project Report	6	12
2	Vizianagaram	Detailed Project Report	6	12
		Total	12	24

#### **Component 5: Upgrading existing Degree College to Model Degree College**

The state had proposed upgrading Degree Colleges into MDCs in the following districts of GDC (W) Vishakhapatnam, GDC Mylavaram, Krishna, GDC Repalle, Guntur, GDC Kuppam, Chittoor and GDC Rajampet, Kadapa

After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended 3 colleges namely in the districts of Vishakhapatnam, Kadapa and Guntur to be upgraded as Model Degree Colleges. The other two colleges in districts namely chittoor and Kadapa were not recommended as the colleges did not have a valid NAAC Grade.

**PAB did not approve any college under this component as the state has been allocated 6 Model Degree Colleges, including two in this PAB.** as the state has already received four MDC for which the utilization certificate is yet to be received.

#### **Component 6: New Professional College**

The state has given proposal for 3 districts namely Vishakhapatnam, East Godavari and Ananthapur.

TSG did not recommend any professional College as the districts proposed had high number of professional colleges.

The PAB **did not approve** any professional college since AP is already saturated with Professional Colleges and hence must focus on other components.

#### **Component 7: Infrastructure Grants to Colleges:**

The state had proposed providing of infrastructure grants to 50 colleges. After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended all 50 colleges for infrastructure grants to colleges as they either had valid NAAC grade or were under process of NAAC Accreditation.

**The PAB approved infrastructure grants to colleges to 43 colleges.** The approval is subject to submission of valid NAAC documents. 2 colleges with C grades were not approved and five colleges whose accreditation was under process too were not approved. The list of approved colleges is given below:

#### **Colleges approved for Infrastructure Grants for Andhra Pradesh**

<b>S.No</b>	<b>District</b>	<b>Name of the College</b>	<b>Category</b>	<b>NAAC Accredited year</b>	<b>Cycle</b>	<b>Grade</b>	<b>Status</b>	<b>Year of Est.</b>
1	Kurnool	SJGDC, Kurnool	Govt.	2014	C2	A	Autonomous, A grade & CPE	1972
2	East Godavari	PR GDC, Kakinada	Govt.	2011	C2	B	Autonomous, B grade & CPE	1884
3	East Godavari	GDC, Rajahmundry	Govt.	2011	C2	A	Autonomous & A grade	1873
4	Guntur	GDC(W), Guntur	Govt.	2011	C2	A	Autonomous & A grade	1944
5	Visakhapatnam	GDC, Visakhapatnam	Govt.	2011	C2	B	Autonomous & B grade	1968
6	Kadapa	GDC(M), Kadapa	Govt.	2012	C2	B	Autonomous & B grade	1948
7	Anantapur	GDC(M), Anantapur	Govt.	2011	C2	A	A grade College	1916
8	Kurnool	GDC(W), Kurnool	Govt.	2011	C2	A	A grade College	1958
9	Nellore	GDC(W), Nellore	Govt.	2011	C2	A	A grade College	1964
10	Srikakulam	GDC(W), Srikakulam	Govt.	2011	C2	A	A grade College	1968

11	Visakhapatnam	GDC, Yellamanchili	Govt.	2015	C2	A	A grade College	1987
12	Krishna	GDC, Vijayawada	Govt.	2011	C2	B	B grade College	1937
13	Srikakulam	GDC(M), Srikakulam	Govt.	2011	C2	B	B grade College	1951
14	Chittoor	GDC(M), Chittoor	Govt.	2011	C2	B	B grade College	1961
15	East Godavari	GDC(W), Kakinada	Govt.	2011	C2	B	B grade College	1962
16	Nellore	GDC, Gudur	Govt.	2014	C2	B	B grade College	1965
17	West Godavari	GDC, TP Gudem	Govt.	2013	C2	B	B grade College	1966
18	Prakasam	GDC(W), Chirala	Govt.	2012	C2	B	B grade College	1966
19	Prakasam	GDC, Kandukur	Govt.	2014	C2	B	B grade College	1966
20	Chittoor	GDC(M), Srikalahasti	Govt.	2011	C2	B	B grade College	1966
21	East Godavari	GDC, Razole	Govt.	2013	C2	B	B grade College	1968
22	West Godavari	GDC(M), Palakol	Govt.	2013	C2	B	B grade College	1968
23	West Godavari	GDC, Tanuku	Govt.	2012	C2	B	B grade College	1968
24	Nellore	GDC, Venkatagiri	Govt.	2014	C2	B	B grade College	1968
25	Anantapur	GDC, Guntakal	Govt.	2013	C2	B	B grade College	1968
26	West Godavari	GDC(M), Nidadavole	Govt.	2013	C2	B	B grade College	1971
27	Kurnool	GDC(M), Kurnool	Govt.	2011	C2	B	B grade College	1972
28	Kadapa	GDC(W), Kadapa	Govt.	2014	C2	B	B grade College	1973
29	Chittoor	GDC, Nagari	Govt.	2014	C2	B	B grade College	1978
30	East Godavari	GDC, Kothapet	Govt.	2014	C2	B	B grade College	1979
31	East Godavari	GDC, Tuni	Govt.	2014	C2	B	B grade College	1980
32	Chittoor	GDC, Piler	Govt.	2013	C2	B	B grade College	1980
33	Kadapa	GDC, Rajampet	Govt.	2015	C2	B	B grade College	1980
34	East Godavari	GDC, Ravulapalem	Govt.	2013	C2	B	B grade College	1981
35	Nellore	GDC, Sullurpet	Govt.	2015	C2	B	B grade College	1981
36	Chittoor	GDC, Puttur	Govt.	2013	C2	B	B grade College	1983

37	Kadapa	GDC, Kodur	Govt.	2015	C2	B	B grade College	1983
38	Vizianagaram	GDC, S Kota	Govt.	2014	C2	B	B grade College	1984
39	Krishna	GDC, Movva	Govt.	2011	C2	B	B grade College	1984
40	Prakasam	GDC(W), Ongole	Govt.	2014	C2	B	B grade College	1984
41	Prakasam	GDC, Addanki	Govt.	2013	C2	B	B grade College	1984
42	Anantapur	GDC(W), Anantapur	Govt.	2013	C2	B	B grade College	1984
43	West Godavari	GDC, Chintalapudi	Govt.	2015	C2	B	B grade College	1987

#### **ABSTRACT FOR ANDHRA PRADESH**

<b>Sl. No.</b>	<b>Component</b>	<b>Physical Units Approved (number)</b>	<b>Total Outlay 12<sup>th</sup> Plan</b>	<b>Funding Approved by the PAB 2015-16</b>	<b>Conditions for Release</b>
<b>1</b>	<b>Infrastructure Grants to Universities</b>	5	100.00	50.00	NAAC Accreditation of A or B
<b>2</b>	<b>New Model Degree College</b>	2	24.00	12.00	Submission of DPR
<b>3</b>	<b>Infrastructure Grants to Colleges</b>	43	86.00	43.00	
<b>Total</b>			<b>210.00</b>	<b>105.00</b>	

#### **Decision of PAB**

**The PAB approved a total amount of Rs. 105 crore for 3 components to the State of Andhra Pradesh for the financial year 2015-16.**

## **SHEP APPRAISAL FOR THE STATE OF GOA**

### **Component 3: Infrastructure Grants to Universities**

The state had proposed infrastructure grants to the Goa University. After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended Goa University for infrastructure grants. Goa University is a 30 Year old University with valid NAAC Grade 'A.' Multidisciplinary teaching University with 2,106 students at PG and Research levels. Physical and Financial plan adheres to RUSA norms. Also, it is the single State University affiliating all 53 Colleges in Goa. The proposal was recommended unconditionally.

**The PAB approved Infrastructure Grants to Goa University unconditionally as below:**

Sl. No	Name of University	Location	Year of Estb.	NAAC Status	Funding Approved (Rs. Cr.)	
					Financial Year (2015-16)	Plan Period(2014-16)
1	Goa University	North Goa District	1985	A Grade (Valid till 2019)	10 cr	20 cr

### **Component 5: Upgrading existing Degree College to Model Degree College**

The state had proposed upgrading Degree Colleges into MDCs in South Goa district.

After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended the college in South Goa district for upgradation as it is a Non EBD district with high % of tribal population.

**The PAB approved Upgradation of Government College of Arts, Science & Commerce, Quepem into Model Degree College in the South Goa district, subject to the submission of Detailed Project Report.**



Sl. No.	Name/Number of Colleges	Location District/Whether Non-EBD or not	District GER	District HE CPI	Funding Approved (Rs. Cr.)	
					Current Financial Year (2015-16)	Plan Period
1.	Government College of Arts, Science and Commerce, Quepem (1)	South Goa district, Non EBD	24	17.64 (Gen. Colleges)	2 cr	4 cr

#### **Component 7: Infrastructure Grants to Colleges:**

The state had proposed **for** infrastructure grants to **24 Colleges**. After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended 19 colleges for infrastructure grants. All Colleges recommended are old with teaching programs in Arts, Science or Commerce. 7 Colleges had valid NAAC Grade, 1 Engineering College with NBA score by 600-750, 7 Colleges had LoIs accepted by NAAC and 4 Colleges had LoI submitted for acceptance by NAAC. Rest 5 Colleges were not recommended since they were uni-disciplinary (Law & Education), or would be considered for up gradation to University in 2016-17.

**The PAB approved infrastructure grants to total 8 colleges** which include 7 General Education Colleges having Valid NAAC Grade 'A' or 'B' & 1 Goa Engineering College, unconditionally at the rate of Rs. 2 crore per college for the entire Plan Period and **Rs. 1 crore per college** for 2015-16.

The list of 8 approved Colleges for infrastructure grants is given below:

#### **Colleges approved for Infrastructure Grants for Goa**

S. No.	Name of the College	NAAC Accreditation	Whether included under 12B of UCG Act	Year of Establishment
1	St. Xaviers College of Arts, Science & Commerce, Mapusa	A Valid till 2019	Yes	1963

2	Rosary College, Navelim, Salcete	A Valid till 2016	Yes	1990
3	Dhempe College of Arts and Science	A Valid till 2015	No	1966
4	Goa College of Engineering, Ponda	NBA (Score bw 600-750)	Yes	1967
5	Dnyanprassarak Mandel College of Arts, Bardez	B Valid till 2015	Yes	1974
6	S.S. Dempo College of Commerce and Economics, Panaji	B Valid till 2016	Yes	1966
7	S.V. Sridora Caculo College of Commerce and Management	B Valid till 2019	Yes	1991
8	Cuncolim Education Society's College of Arts and Commerce, Cuncolim	B Valid till 2018	Yes	1987

**ABSTRACT OF GOA**

<b>S. No.</b>	<b>Component</b>	<b>Physical Units Approved (No.)</b>	<b>Total Outlay 12th Plan</b>	<b>Funding Approved by the PAB (2015-16)</b>	<b>Conditions for Release</b>
1	Infrastructure Grants to Universities	1	20 cr	10 cr	None
2	Up gradation of Existing Colleges to Model Degree Colleges	1	4 cr	2 cr	Detailed Project Report needs to be submitted for the College
3	Infrastructure Grants to Colleges	8	16 cr	8 cr	None
<b>Total</b>			<b>40</b>	<b>20</b>	

**Decision of PAB**

**The PAB approved a total amount of Rs. 20 crore for 3 components to the State of Goa for the financial year 2015-16.**

## **SHEP APPRAISAL FOR THE STATE OF TRIPURA**

### **Component 2: Creation of university by conversion of colleges in a cluster.**

The State has proposed upgradation of 4 colleges into a cluster University. The lead college was MBB College, West Tripura and cluster colleges as BBM Colleges, Womens colleges and Ram Thakur College.

The TSG has recommended Cluster University as Tripura State has no State University and the proposal adheres to key RUSA norms for this component.

**PAB did not approve this component as the colleges did not have CPE/autonomy status. Also the colleges proposed for the cluster University did not possess any PG dept.**

*Secretary HE pointed that for a University the main function is to engage in research and Academic activities. Hence the proposals under this component should comprise of colleges that can conduct research and other academic activities.*

### **Component 4: New Model Colleges (General)**

The state had proposed construction of following New Model Colleges in West Tripura District. After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended west Tripura District for setting up a New Model Degree College. It's an EBD district where the State has proposed for New MDC. Due to increase in demand for higher education the present 6 GDCs cannot cater to the need of all the HS pass out students for enrolment within the district.

**The PAB approved location of New Model Degree Colleges in West Tripura district subject to submission of Detailed Project Report.**

Sl. No.	Name/Number of MDCs	Location District/  Whether EBD or not	District Category (A or B)	District HE CPI	Funding Approved (Rs. Cr.)	
					Current Financial Year (2015-16)	Plan Period
1.	One MDC (English Medium General Degree College.	West Tripura District. EBD	Category B	27.58	6	12

***(Note) The State has already been sanctioned 3 Model Degree Colleges on 31st March, 2014 for which the Utilization Certificate is still pending***

**ABSTRACT OF TRIPURA**

<b>Sl. No .</b>	<b>Component</b>	<b>Physical Units Approved (number</b>	<b>Total Outlay 12th Plan</b>	<b>Funding Approved by the PAB 2015-16</b>	<b>Conditions for Release</b>
<b>1</b>	<b>New Model Degree Colleges (General)</b>	1	12	6	Detailed Project Report (DPR) to be submitted.
<b>Total</b>			<b>12.00</b>	<b>6.00</b>	

**Decision of PAB**

**The PAB approved a total amount of Rs. 6 crore for 1 component to the State of Tripura for the financial year 2015-16.**

## **SHEP APPRAISAL FOR THE STATE OF KARNATAKA**

### **Component 3: Infrastructure Grants to Universities**

The state had proposed infrastructure grants to 18 Universities. After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended 10 universities that either have valid NAAC accreditation of grade A or B, or applied for accreditation, which have been accepted by NAAC.

**The PAB approved Infrastructure Grants to the 5 Universities with Valid NAAC A or B.** Though Kannada University has valid NAAC accreditation of grade A, the University is majorly focussed on promotion and research of Kannada language and culture. As Kannada has been declared as a classical language, the state was advised to explore possibilities of obtaining funds from the Central Institute of Indian Languages, which offers financial support for classical languages. The universities thus approved are as listed:

Sl. No.	Name of the University(ies)	Conditions, if any	Funding Approved (Rs. Cr.)	
			Financial Year (2015-16)	Plan Period (2015-17)
1	University of Mysore	None	10.00	20.00
2	Karnataka University	None	10.00	20.00
3	Mangalore University	None	10.00	20.00
4	Kuvempu University	None	10.00	20.00
5	Tumkur University	None	10.00	20.00
	TOTAL		50.00	100.00

### **Component 1: Creation of Universities by way of upgradation of existing autonomous colleges**

The State proposed to upgrade the following Government college into a university:

S. No	Name of College	12B/ Non-12B Status	NAAC Status	Funds Requested (Rs in crore)	
				2015-17	2015-16
1	Govt. College, Mandya district	12B	A	55.00	27.50

After appraisal of the SHEP and consultation with the State Govt. officials, the RUSA TSG recommended upgrading the college into a university at a total cost of Rs 55 crore for 2015-17 and at Rs 27.50 crore for 2015-16.

The PAB did not approve the proposal as the college has only applied for “College with Potential for Excellence (CPE)” and has not yet been granted the CPE status by the UGC. Further, the college does not offer any inter-disciplinary degree programme. The PAB also advised the State Govt. against converting autonomous college into an affiliating university, as it may place additional burden on the proposed new university.

#### **Component 7: Infrastructure Grants to Colleges:**

The state had proposed providing of infrastructure grants to 411 colleges. After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended infrastructure grants to 205 colleges that either have valid NAAC accreditation of grades A or B, or whose LoIs have been accepted. The other colleges were not recommended as they did not have NAAC grade and had not applied for accreditation.

**The PAB approved infrastructure grants to 60 colleges** at the rate of Rs. 2 crore per college for the entire Plan Period and **Rs. 1 crore per college** for 2015-16. **All the Colleges in the Approved list have valid NAAC Grade of A or B grades.** The list is as below:

#### **Colleges approved for Infrastructure Grants for Karnataka**

<b>S. No</b>	<b>Name of the College</b>	<b>District</b>	<b>Grade</b>
1	Government College (Autonomous), Mandya, Karnataka (Second Cycle)	Mandya	A
2	Government Arts College Hassan, (Second Cycle)	Hassan	A
3	Government College, Rajapur Road, Gulbarga -585105 (Second Cycle)	Gulbarga	A
4	Government First Grade College, Krishnarajapuram, Bangalore -560036	Bangalore	B
5	Government College for Boys Kolar, Karnataka (Second Cycle)	Kolar	B
6	Government College for Women, Chintamani, (Second Cycle)	Chikkaballapura	B
7	Government Science College, Salagame Road, Hassan -	Hassan	B
8	Government College for Boys, Chintamani, (Second Cycle)	Chikkaballapura	B
9	Government Arts and Science College, Karwar, (Second Cycle)	Uttara Kannada	B
10	Government First Grade College, Davanagere, 577004 Karnataka	Davangere	B
11	Smt. Saraladevi Satishchandra Agarwal Government First Grade College, Bellary (Second Cycle)	Bellary	B
12	Government First Grade College, Dist. Dharwad, Alnavar – 581103	Dharwad	B

13	Smt. Indira Gandhi Government First Grade Women's College, Dist. Shimoga, Sagar -577401 (Second Cycle)	Shimoga/ Shivamoga	B
14	Government First Grade College & PG Centre for PG Studies, Udupi, Karnataka (Second Cycle)	Udupi	B
15	Government First Grade College, Sulikunte Road, Dist Kolar Bangarpet -563114 (First Cycle)	Kolar	B
16	Dr. K. Shivarama Karantha Government First Grade College, Bellare -	Bellary	B
17	Government First Grade College for Women, Bailhongal - 591102 (First Cycle)	Belgaum	B
18	Government First Grade College Belthangady Dakshina Kannada Dist 574214, Karnataka (Second Cycle)	Dakshina Kannada	B
19	Government Arts College, Bangalore, (Second Cycle)	Mandya	B
20	Manjunatha Pai Memorial Government First Grade College of Professional and Business Management , Karkala, (Second Cycle)	Udupi	B
21	Government of First Grade College, Tumkur (Second Cycle)	Tumkur	B
22	Sri. D. Devaraja Urs Government First Grade College, Hunsur, Mysore, 571105 Karnataka ( Second Cycle)	Mysore	B
23	Lal Bahadur Shastri Government First Grade College, R.T. Nagar, Bangalore, 560032 Karnataka ( Second Cycle)	Bangalore	B
24	Government First Grade College, Shivmogga, 577301 (First Cycle)	Shimoga/ Shivamoga	B
25	Government First Grade College, M. G. Road, Chikballapura – 562101	Chikballapura	B
26	Government First Grade College Koratagere, Karnataka (Second Cycle)	Tumkur	B
27	Vedavathi Government First Grade College, Hiriya - 577598	Chitradurga	B
28	I. D. S. G. Government College, Chikmagalur, (Second Cycle)	Chikmagalur	B
29	Shri Siddheshwar Government First Grade College, Nargund, Karnataka	Gadag	B
30	Government First Grade College, Doddaballapur Taluk, Bangalore Rural, Karnataka (Second Cycle)	Bangalore Rural	B
31	Government First Grade College, Mulbagal, Kolar Dist, Karnataka	Kolar	B
32	Smt. & Sri Y E Rangaiah Setty Government First Grade College Pavagada, Karnataka (Second Cycle)	Tumkur	B
33	Government First Grade College, Shikaripura, Shimoga, 577427 Karnataka ( Second Cycle)	Shimoga/ Shivamoga	B
34	Government First Grade College, Bettampady (Second Cycle)	Dakshin Kannada	B
35	Government First Grade College, Haliyal, (Second Cycle)	Uttara Kannada	B
36	Government First Grade College, Channarayana Town, Ramanagara, 562160 Karnataka (Second Cycle)	Ramanagara	B
37	Government First Grade College, Ramanagar Dist, 562120 (First Cycle)	Ramanagara	B



38	Government First Grade College, Tal. Kundapura, Dist. Udupi, Shankaranarayana -576227 (Second Cycle)	Udupi	B
39	Government First Grade College, Kamalapur, Gulbarga - 585313	Gulbarga	B
40	Govt. First Grade College, Malur (Second Cycle)	Kolar	B
41	Government First Grade College Srinivasapur, Karnataka (Second Cycle)	Kolar	B
42	Government First Grade College, Chamarajanagar (Second Cycle)	Chamarajanagara	B
43	Sir. M. V. Government Arts and Commerce College Bhadravathi,	Shimoga/	B
44	Dr. G. Shankar Government Women's First Grade College & Post Graduate Centre, Udupi - 576101 (First Cycle)	Udupi	B
45	Government First Grade College for Women, Mysore, 570018	Mysore	B
46	Government First Grade College, Kushalnagar (Second Cycle)	Coorg/ Kodagu	B
47	Government First Grade College, Hoskote, (Second Cycle)	Bangalore Rural	B
48	Government First Grade College, Vamadapadavu, (Second Cycle)	DakshinKannada	B
49	Government First Grade College K.R. Nagar, Karnataka (Second Cycle)	Mysore	B
50	Government First Grade College, Kaup, Udupi Dist, 574106 Karnataka	Udupi	B
51	Government First Grade College, Karkala Taluk, Udupi Dist, 576112 Karnataka (Second Cycle)	Udupi	B
52	Sri Mahadeshwara Government First Grade College Kollegal, Karnataka	Chamarajanagara	B
53	Government First Grade College, Holenarasipura, Hassan Dist, 573211	Hassan	B
54	Government College for Women Kolar, Karnataka (Second Cycle)	Kolar	B
55	Government First Grade College, Dist. Belagavi, 591239 (First Cycle)	Belgaum	B
56	Y.D.D. Government First Grade College, Belur, Hassan Dist, 573115 Karnataka (Second Cycle)	Hassan	B
57	Government First Grade College, T.Narasipura, Mysore, 571124 Karnataka (First Cycle)	Mysore	B
58	Government First Grade College, Mangalore, (Second Cycle)	Dakshin Kannada	B
59	Government First Grade College, Puttur Taluk, Dakshina Kannada Dist, 574241 Karnataka (First Cycle)	Dakshina Kannada	B
60	Government First Grade College Sulibele, Hosakote Tq Bangalore Rural Dist 562129, Karnataka (First Cycle)	Bangalore Rural	B



**ABSTRACT OF KARNATAKA**

<b>Sl. No</b>	<b>Component</b>	<b>Physical Units Approved (number)</b>	<b>Total Outlay 12th Plan</b>	<b>Funding Approved by the PAB 2015-16</b>	<b>Condition for Release</b>
1	Infrastructure Grants to Universities	5	100.00	50.00	None
2	Infrastructure Grants to Colleges	60	120.00	60.00	None
<b>Total</b>			<b>220.00</b>	<b>110.00</b>	

**Decision of PAB**

**The PAB approved a total amount of Rs. 110 crore for 2 components to the State of Karnataka for the financial year 2015-16.**

## **SHEP APPRAISAL FOR THE STATE OF KERALA**

### **Component 3: Infrastructure Grants to Universities**

The state had proposed infrastructure grants to the following six universities viz. Sree Sankaracharya University of Sanskrit, Kalady, Mahatma Gandhi University, University of Kerala, University of Calicut, Cochin University of Science and Technology Kannur University.

After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended all the 6 universities for Infrastructure Grants as they had been either accredited by NAAC or had their LoI accepted by NAAC.

**The PAB approved Infrastructure Grants to the four universities namely University of Kerala, Sree Sankaracharya University of Sanskrit, Mahatma Gandhi University and University of Calicut.** All the Universities in the Approved list have valid NAAC A or B grades. 2 universities that did not possess valid NAAC Grade were not approved by PAB.

Sl. No	Name	Location	Year of Establishment	NAAC Status	Funding Approved (Rs. Cr.)	
					Current Financial Year	Plan Period
1	Sree Sankaracharya University of Sanskrit, Kalady	Ernakulam	1993	A	10	20
2	Mahatma Gandhi University	Kottayam	1983	B	10	20
3	University of Kerala	Thiruvananthapuram	1937	A	10	20
4	University of Calicut	Malappuram	1968	B	10	20
				Total	40	80

**Component 7: Infrastructure Grants to Colleges:**

The state had proposed providing of infrastructure grants to 63 colleges. After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended infrastructure grants for 30 colleges out of which 24 were general colleges, 4 Teacher Education College and 2 Engineering Colleges based on NAAC & NBA accreditation.

**The PAB approved infrastructure grants to 15 out of which 14 are general colleges with valid NAAC accreditation and 1 engineering college with NBA have accredited programmes.** All the Colleges in the Approved list have valid NAAC A or B grades. The engineering college in this list has valid NBA Accreditation for the majority of its programs. The approvals are as below:

**Colleges approved for Infrastructure Grants for Kerala**

Sl. No.	Name of College	District	Accreditation Status	Amount Approved for 2015-16 (Rs. crore)
1	Govt. College, Kasargod	Kasargod	Cycle 2,A	0.50
2	Govt. Victoria College	Palakkad	Cycle 3,A	0.50
3	SNGS Govt. College, Pattambi	Palakkad	Cycle 2,A	0.50
4	Govt.College, Mananthawady	Wayanad	Cycle 1,B	0.50
5	Govt.Arts and Science College, Meenchandha	Kozhikode	Cycle 2,B	0.50
6	Govt. College, Madappally	Kozhikode	Cycle 2,B	0.50
7	Govt.College, Kodenchery	Kozhikode	Cycle 2,B	0.50
8	KMM Womens Govt. College	Kannur	Cycle 2,A	0.50
9	Govt. Brennan College	Kannur	Cycle 2,A	0.50
10	C A Govt.College, Kuttanallur	Thrissur	Cycle 2,B	0.50
11	Govt. College, Chalakkudy	Thrissur	Cycle 2,B	0.50
12	University college	Thiruvananthapuram	Cycle 2,A	0.50
13	Govt. College,Nedumangadu	Thiruvananthapuram	Cycle 1,B	0.50
14	Maharaja's college	Ernakulam	Cycle 3,A	0.50
15	College of Engineering,	Thiruvananthapuram	NBA Accreditation	0.50
	<b>Total</b>			<b>7.5</b>

**ABSTRACT OF KERALA**

<b>Sl. No.</b>	<b>Component</b>	<b>Physical Units Approved (number)</b>	<b>Total Outlay 12<sup>th</sup> Plan</b>	<b>Funding Approved by the PAB 2015-16</b>	<b>Conditions for Release</b>
<b>1</b>	<b>Infrastructure Grants to Universities</b>	4	80	40	None
<b>2</b>	<b>Infrastructure Grants to Colleges</b>	15	30	7.5	None
<b>Total</b>			<b>110</b>	<b>47.5</b>	

#### **Decision of the PAB**

**The PAB approved a total amount of Rs. 47.5 crore for 2 components to the State of Kerala for the financial year 2015-16.**

Aproval given by Project Approval Board (PAB) RUSA in its 6th Meeting held on 27th March, 2015													
Sl. N o.	Compone nt	Andhra Pradesh		Goa		Tripura		Karnataka		Kerala		Total	
		Physic al	Funds approv ed for 2015-16	Physic al	Funds approv ed for 2015-16	Physic al	Funds approv ed for 2015-16	Physic al	Funds approv ed for 2015-16	Physic al	Funds approv ed for 2015-16	Physic al	Funds approv ed for 2015-16
1	Infrastruct ure Grants to University	5	50	1	10.00			5	50.00	4	40.00	15	150.00
2	Infrastruct ure Grants to Colleges	48	48	8	8.00			60	60.00	15	7.50	131	123.50
3	New Model Degree Colleges	2	12			1	6					3	18.00
4	Upgradatio n of existing Colleges to MDCs			1	2.00							1	2.00
	<b>Total</b>	<b>54</b>	<b>100</b>	<b>10</b>	<b>20</b>	<b>1</b>	<b>6</b>	<b>65</b>	<b>110</b>	<b>19</b>	<b>47.5</b>	<b>150</b>	<b>293.50</b>

### **ITEM 3**

#### **Release of Preparatory Grants**

The National Capital Territory (NCT) of Delhi submitted its willingness along with undertaking and other prerequisites as per the RUSA norms to participate under RUSA. 50 % (of the central share) of the preparatory activity amount had been proposed for released.

Secretary HE observed that Delhi already has many higher educational institutions, most of which are funded by UGC. Certain data like population, 18-23 population, institutional density, status of UGC fund flow to different institutions must be taken into account while deciding on Delhi's claims under RUSA. Chairman UGC hence suggested that consideration may be given to public institutions which are poorly funded.

#### **Decision of PAB:**

**PAB decided that the state government of Delhi would be addressed to undertake survey on the above points to identify critical areas that may be supported under RUSA.**



**MoM Table - 1****List of Participants who attended the meeting is given below:**

<b>Sl. No.</b>	<b>Name</b>	<b>Designation</b>	<b>State/Ministry/O rganisation</b>
1.	Shri Satya N. Mohanty	Secretary (HE)	MHRD
2.	Shri Ved Prakash	Chairman	UGC
3.	Dr. Prabhu Ullagaddi	Advisor	AICTE
4.	Shri Fazal Mahmood	DS(Fin.) MHRD	MHRD
5.	Smt. Ishita Roy	JS(HE) & National Mission Director (RUSA)	MHRD
6.	Shri Harpreet Singh	Director (HE)	MHRD
7.	Dr. Pitam Singh	Jt. Advistor (HE)	NITI Aayog
8.	Dr. Shailendra Raj Mehta	VC	Ahmedabad University
9.	Prof. Venkatesh Kumar	Professor	TATA Institute of Social Sciences
10.	Shri B. Srinivas	Secretary (HE)	Govt. of Kerala
11.	Dr. Christy Clement	Research Office, HE	Govt. of Kerala
12.	Shri Bhaskar Nayak	Director (HE)	Govt. Of Goa
13.	Smt. Sumita Dawra	Secretary (HE)	Govt. of Andhra Pradesh
14.	Smt. CH. Tulasi	Academic Advisor, CCE	Govt. of Andhra Pradesh
15.	Shri Rajesh Bhattacharjee	Jt. Director (HE)	Govt. of Tripura
16.	Shri Manoranjan Debnath	UDC of (HE)	Govt. of Tripura
17.	Shri Bharat Lal Meena	Principal Secretary, (HE)	Govt. of Karnataka
18.	Dr. S.A. Kori	Executive Director, SHEC	Govt. Of Karnataka
19.	Shri C.R. Francis	State Coordinator RUSA (HE)	Govt. of Karnataka

20.	Shri Simanta Mohanty	Chief Consultant, RUSA	RRC
21.	Smt. Sugandha Gupta	Consultant, RUSA	RRC
22.	Kum. Sarika Dixit	Consultant, RUSA	RRC
23.	Kum. Julie Singh	Consultant, RUSA	RRC
24.	Kum. Suman Shukla	Consultant, RUSA	RRC
25.	Shri Rohit Srivastava	Consultant, RUSA	RRC

**Minutes of the 7<sup>th</sup> Meeting of Project Approval Board (PAB)**

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Minutes of the 7th meeting of RUSA Project Approval Board (PAB) held on 28th day of March 2015 at 1030 hours in the MHRD's Conference Hall under the Chairmanship of Shri. Satya N. Mohanty, Secretary, Higher Education, MHRD. The list of participants is placed at MOM Table1.

The chairman welcomed all members of the PAB to the meeting and requested the Member Convener Smt. Ishita Roy, Joint Secretary (HE) and National Mission Director (NMD), RUSA to go ahead with the agenda of the meeting. JS (HE) and NMD-RUSA pointed that there is a need to focus on capacity building and Management Information System to make RUSA more effective.

To this Secretary (HE) added that states have still not invested in getting the Baseline Survey done. He asked states not to consider RUSA as a scheme to develop only Infra and to fix the priority areas for funding. He also suggested that states must undertake governance reforms and focus more on academic excellence.

General discussion during the course of the meeting:

1. PAB asked the states to come up with more proposals in components 1: Upgradation of Autonomous Colleges to a University and 2: Creation of Universities by clustering of Colleges. The proposals in this component should only be for conversion to a non-affiliating, Unitary University.  
Under component 1 : upgradation of autonomous college to University, it must be noted that apart from upgradation to a unitary university other conditions like CPE status/ NAAC A, History of performance, antiquity, student teacher ratio of 20:1 and governance structure reforms must be adhered to.
2. The Chair encouraged the states to propose under other components like faculty improvement (like Administrative Staff Colleges, for example), Vocationalization of Higher education, Capacity Building and leadership reforms.
3. Secretary HE emphasized that there is a need to change the governance structure and to make recruitment of VC, Teachers and professors more transparent and merit based. He added that states must liberate good institutes and let them grow in terms of quality.
4. PAB was of the view that setting up of MDCs should be a priority. However, since physical target under this component for the 12th plan has been reached, PAB would only accord in-principle approval and funds would be released once approval of Cabinet for revised physical target had been received. It was also decided that approval of Cabinet would be sought to empower the PAB to change

the physical targets under the RUSA components within the overall outlay of the 12th Plan and within the allocation made for the scheme for the particular year.

5. JS & FA iterated that approval does not guarantee fund release and funds will only be released after the states furnish evidence of state share contribution and at least 75-80% utilization of any previous funds released to the states under RUSA.
6. It was also clarified that only 25% of the approval for the current year would be released as 1st instalment.
7. It was stated that the current financial year's Budget Estimate for RUSA amounting to Rs.1155 crore included allocation for sub-mission on Polytechnics. Keeping aside Rs.900crore as central share for RUSA excluding polytechnics, the state share would come to Rs.900 crore as per the expected sharing ratio to 50-50. This would mean that the total allocation for the year would be Rs.1800 crore. Therefore, approval could be given upto double the amount i.e. Rs.3600 crore as the actual release may be lesser than the approvals given.
8. For upgradation of existing degree colleges to MDCs only those colleges would be considered which offer under graduate courses. Colleges offering Post Graduate courses would not be approved for the same.
9. Under the component of New Professional Colleges, priority would be given to the states of eastern India as there is a dearth of professional & technical colleges in those areas.
10. Under the component of Research & Innovation RUSA will support only basic research. Specialized and higher research would be supported by the concerned Ministry (DST, DBT etc.,) under whose domain that subject matter falls.
11. Proposals under the component of Vocationalisation should be so designed that they are in consonance with the National Skills Quality Framework (NSQF) guidelines. Secretary suggested the states to come back with component. The proposal of vocationalization of Higher Education may also contain starting community colleges and running vocational courses in existing NAAC A grade colleges and polytechnics along with other courses.

ITEM 1:

Appraisal of State Higher Education Plan (SHEP)

The SHEPs of Bihar, Madhya Pradesh, Telangana, Tamil Nadu and West Bengal were taken in alphabetical order.

The decisions and approvals of PAB on the SHEP of West Bengal is placed at

## SHEP APPRAISAL FOR THE STATE OF BIHAR

### Component 4: New Model Colleges (General)

The state had proposed Setting up of 12 New Model Colleges in 10 identified Educationally Backward Districts (EBDs). The districts proposed were West Champaran, East Chaparan, Begusarai (3 proposals), Purnia, Katihar, Saharsa, Darbhanga, Bhojpur, Nalanda and Gaya.

After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended setting up of 7 MDCs in 7 EBDs. Proposals from Nalanda, Gaya and Bhojpur were not recommended as they are not part of the list of EBDs identified by Planning Commission. Out of the 3 proposals from district Begusarai only 1 proposal from Bakhri was recommended as only 1 MDC can be set up in an EBD.

The PAB approved setting up of New Model Degree Colleges in the 7 EBD districts subject to submission of DPR and availability of land in the districts of Katihar, Saharsa and Darbhanga as these 3 districts do not have government owned land. This is also subject to Cabinet approval of revision of number of MDCs approved.

The list of approved proposals is as below:

List of districts approved for setting up of MDC in Bihar

Sl. No.	Name of the District	Conditions, if any	Funding Approved (Rs. Cr.)	
			Financial Year	Plan Period
1	East Champaran	Submission of DPR	6	12
2	West Champaran	Submission of DPR	6	12
3	Begusarai (Bakhri)	Submission of DPR	6	12
4	Purnia	Submission of DPR	6	12
5	Katihar	DPR, State need to acquire land	6	12
6	Saharsa	DPR, State need to acquire land	6	12
7	Darbhangha	DPR, State need to acquire land	6	12

#### Component 5: Upgrading Existing Degree College to Model Degree College

The state had proposed upgrading of 8 existing Degree Colleges into MDCs in 7 districts of Gaya, Arwal, Muzaffarpur, Bhagalpur, Saran, Patna and Rohtas. 2 proposals are from the district of Patna.

After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended proposals from 6 district namely Gaya, Arwal, Muzaffarpur, Bhagalpur, Saran and Rohtas as the districts are Non EBDs and have low CPI. The 2 proposals of district Patna were not recommended as the colleges proposed were already premier and renowned colleges of the state.

The PAB approved upgrading of 3 existing degree colleges into Model Degree Colleges in the districts as given below. The remaining 5 colleges would be funded under Infrastructure Grants to Colleges.

Sl. No.	Name of the District	Conditions, if any	Funding Approved (Rs.Cr.)	
			Financial Year	Plan Period
1	Sheodeni Sao College, Arwal	Non-EBD, Low GER, Low CPI	2	4
2	J.P.Mahila College, Chapra, Saran	Women Colleges, Non-EBD, Low GER, Low CPI	2	4
3	Mahila College Dalmia Nagar, Rohtas	Women Colleges, Non-EBD, Low GER, Low CPI	2	4

#### COMPONENT 7: INFRASTRUCTURE GRANTS TO COLLEGES:

The state had proposed providing of infrastructure grants to 18 colleges with valid NAAC A and B Grade. Out of the 18 colleges proposed 5 colleges have A grade and 13 have B grade.

After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended all 18 colleges for infrastructure grants to colleges.

The PAB has approved grants under this component for institutions with valid A and B NAAC Accreditation. All the 18 colleges have valid NAAC Grade and hence approved for funding. Apart from these 18 colleges, 5 colleges that were not approved for upgradation to MDC are also approved for infrastructure grants. Hence total colleges approved for infrastructure grants are 23 at the rate of Rs. 2 crore per college for the entire Plan Period and Rs. 1 crore per college for 2015-16.

The approval of 5 colleges, however, is subject to submission of NAAC accreditation documents.

The list of the colleges is given below:

List of colleges approved for Infrastructure Grants to Bihar

Sl. No.	Name of College	University	District	Type	Grade	Cycle
1	Patna Women's College, Patna	Patna University	Patna	Govt.	A	2
2	Magadh Mahila College, Patna	Patna University	Patna	Govt.	A	2
3	A.N. College, Patna	Magadh University	Patna	Govt.	A	2
4	Gaya College, Gaya	Magadh University	Gaya	Govt.	A	2
5	T.N.B. College, Bhagalpur	T.M.B. University	Bhagalpur	Govt.	A	2
6	CM Science College, Darbhanga	L.N. Mithila University	Darbhangha	Govt.	B	1
7	J.D. Women's College, Patna	Magadh University	Patna	Govt.	B	1
8	Maharani Kalyani College	L.N. Mithila University	Darbhangha	Govt.	B	2
9	Munshi Singh College	B.R.A. Bihar University	EChampan	Govt.	B	1
10	Rajendra Mishra College	B.N.Mandal University	Saharsa	Govt.	B	1
11	Ram Dayalu Singh College,	BRA Bihar University	Muzaffarpur	Govt.	B	1
12	Ram Krishna College	L.N. Mithila University	Madhubani	Govt.	B	2
13	GD College, Begusarai	LN Mithila University,	Begusarai	Govt.	B	2
14	Samastipur College, Samastipur	LN Mithila University,	Samastipur	Govt.	B	2
15	RNAR College, Samastipur	LN Mithila University,	Samastipur	Govt.	B	2

16	BD College, Patna	Magadh University	Patna	Govt.	B	1
17	Millat College, Darbhanga	LN Mithila University,	Darbhanga	Govt.	B	1
18	Jagdam College, Chapra	Jai Prakash University,	Saran	Govt.	B	1
19	SMS College, Sheirghati, Gaya	Transferred from Upgradation of degree colleges into MDCs. (Details will be provided by the state)				
20	JEEWACH College, Muzaffarpur					
21	Vanigya Mahavidhyalaya, Patna					
22	Patna Science College, Patna					
23	GV college, Bhagalpur					



# ABSTRACT OF BIHAR

Sl. No.	Component	Physical Units Approved (number)	Total Outlay 12th Plan	Funding Approved by the PAB 2015-16	Conditions for Release
1	New Model Degree College	7	84.00	42.00	Detailed Project Report to be submitted. Subject to Cabinet approval of revision of MDCs
2	Upgrade to MDC	3	12.00	6.00	Detailed Project Report to be submitted
3	Infrastructure Grants to Colleges	23	46.00	23.00	None
Total			142.00	71.00	

## Decision of PAB

The PAB approved a total amount of Rs.71 crore for 3 components to the State of Bihar for the financial year 2015-16.

## SHEP APPRAISAL FOR THE STATE OF MADHYA PRADESH

Component 1: Creation of Universities by upgrading existing autonomous colleges

The state had proposed upgrading the following autonomous colleges to Universities:

Sl. No.	Name of College(s)	Location	Year of Estb.	NAAC Status	Funding Requested (Rs. Cr.)			State Priority Level
					Financial Year	Plan Period	Total	
1	Pt. SN Shukla Govt PG College	Shahdol	1956	A	27.5	55.0	55.0	1

After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended Pt. SN Shukla Govt. PG College for up gradation to University. The college is recommended as it has valid NAAC-A grade and CPE status.

The PAB gave conditional approval for up gradation to University subject to the submission of DPR and commitment that university so formed will be Non-affiliating, Unitary in nature in addition to other conditions discussed.

## Component 3: Infrastructure Grants to Universities

The state had proposed infrastructure grants for 5 Universities. After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended 3 universities for Infrastructure Grants. Avadesh Prasad University and Vikram University were not recommended as they did not have Valid NAAC grade.

The PAB approved Infrastructure Grants to 3 Universities namely Rani Durgavati University, DA Vishwavidhyalaya and Jiwaji University with valid NAAC grade A or B.

Sl. No.	Name/ of University(ies)	Location	Year of Estb.	NAAC Status	Funding Approved (Rs. Cr.)	
					Financial Year	Plan Period
1	Rani Durgawati University,	Jabalpur	1956	B	10	20
2	DA Vishwavidyalaya,,	Indore	1964	A	10	20

3	Jiwaji University,	Gwalior	1964	A	10	20
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#### Component 4: New Model Colleges (General)

The state had proposed setting up of New Model Colleges in 5 districts. After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended all 5 districts for setting up of MDCs as the districts are identified as EBDs.

The PAB gave in- principle approval for setting up of New Model Degree Colleges in the 5 districts as mentioned in the Table below subject to the districts being a part of the 374 districts identified as Educationally Backward Districts (EBDs) and after provisions as stated in Point No.4 of the General Discussion section have been fulfilled.

Sl. No.	Name/Number of MDCs	Location District/Whether EBD or not	District Category (A or B)	District HE CPI	Funding Approved	
					Current Financial Year	Plan Period
1	Jhabua	EBD	B	8.26	6	12
2	Sheopur	EBD	B	5.01	6	12
3	Harda	EBD	B	14.42	6	12
4	Dindori	EBD	B	12.03	6	12
5	Umaria	EBD	B	19.02	6	12

PAB informed that in case of a proposal of a setting up of MDC in a district carved out from an EBD only 1 of the district will be considered for setting up of MDC.

#### Component 5: Upgrading existing Degree College to Model Degree College

The state had proposed upgrading Degree Colleges into MDCs in 2 districts. After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended up gradation of colleges into MDC in the district of Jabalpur and Indore. The two districts are Non- EBDs and hence recommended.

The PAB approved upgrading of Govt. College in Jabalpur and Indore into Model Degree Colleges

Sl.	Name/Number	Location	District	District	Funding
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No.	of Colleges	District/Whether Non-EBD or not	GER	HE CPI	Approved	
					Current Financial Year	Plan Period
1	Govt College, Sihora, Jabalpur	Non-EBD	50.02	33	2	4
2	Govt College, Dipalpur, Indore	Non-EBD	64.68	51	2	4

#### Component 6: Establishment of New Professional Colleges

The state had proposed the establishment of new professional colleges as given below:

Sl. No	Number of Colleges	Location District	Category	District GER	Funding Requested (Rs. Cr.)			State Priority Level
					Financial Year	Plan Period	Total	
1	One Engg college	Dhar	A	6.4	13.0	26.0	26.0	1

After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended establishment of new professional colleges at Dhar District as it is an EBD and also falls in category A as it has no technical college.

The PAB approved establishment of a new professional colleges in Dhar at as cost of Rs. 26 crore for the Plan Period and Rs. 13 crore for 2015-16 with a condition that state makes the necessary budget provision. Also the approval is conditional subject to submission of Detailed Project Report.

#### Component 7: Infrastructure Grants to Colleges:

The state had proposed providing of infrastructure grants to 30 colleges. After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended infrastructure grants to 30 colleges based on valid NAAC A & B grade.

The PAB approved infrastructure grants to 30 colleges at the rate of Rs. 2 crore per college for the entire Plan Period and Rs. 1 crore per college for 2015-16 with valid NAAC A or B subject to submission of valid NAAC documents by the state. The list of colleges approved is given below:

#### Colleges approved for Infrastructure Grants for MP

SN	Name of College	District	Year of Establis hment	Accreditati on status (Y/N) year grade	Accredited Status
1	Govt M K B Arts and Commerce College	Jabalpur	1987	YES	A+
2	Govt Mahatma Gandhi Smrati College	Hoshangabad	1958	YES	A
3	Govt Girls College	Khandwa	1963	YES	A
4	Govt Girls P G College	Sagar	1978	YES	A
5	Govt P G College	Mandsaur	1955	YES	B++
6	Govt Madhav Science College	Ujjain	1892	YES	B++
7	Chandra Shekhar Azad Govt Lead College	Sehore	1956	YES	B+
8	Swamy Vivekanand Govt P G College	Narsinghpur	1958	YES	B+
9	Govt Gitanjali Girls P G College	Bhopal	1986	YES	B
10	Govt Girls College	Sehore	1984	YES	B
11	Govt Girls College	Vidisha	1982	YES	B
12	Govt P G College	Datia	1958	YES	B
13	Govt Girls College	Betul	1986	YES	B
14	Govt Jaywanti Haksar P G College	Betul	1957	YES	B
15	Govt P G College	Badwani	1957	YES	B
16	Govt Shri Nilkantheshwar P G College	Khandwa	1948	YES	B
17	Govt Chandravijay College	Dindori	1973	YES	B
18	Govt Girls College	Katni	1967	YES	B
19	Govt Rani Durgawati College	Mandla	1961	YES	B
20	Govt P G College	Satna	1958	YES	B
21	Govt Maharaja College	Chhatarpur	1949	YES	B
22	Govt P G College	Sagar	1964	YES	B
23	Govt Sitaram Jaju Girls College	Neemuch	1984	YES	B
24	Govt Adarsh Science College	Gwalior	1961	YES	B
25	Govt M L B Arts and Commerce College	Gwalior	1887	YES	A
26	Govt P G College	Tikamgarh	1958	YES	B
27	Govt College	Tikamgarh	1967	YES	B
28	Govt Mata Jija Bai Girls P G College, Moti Tabela	Indore	1956	YES	B
29	Govt Hamidiya Arts and Commerce College	Bhopal	1946	YES	B
30	Govt Home Science Girls P G College	Hoshangabad	1961	NO	B



# ABSTRACT OF MADHYA PRADESH

Sl. No.	Component	Physical Units Approved (number)	Total Outlay 12th Plan	Funding Approved by the PAB 2015-16	Conditions for Release
1	Upgradation of Autonomous Colleges to University	1	55	27.5	Detailed Project Report to be submitted
2	Infrastructure Grants to University	3	60	30	Submission of NAAC Documents
3	New Model Degree College	5	60	30	Detailed Project Report to be submitted
4	Upgrade to MDC	2	8	4	Detailed Project Report to be submitted
5	New professional colleges	1	26	13	Detailed Project Report to be submitted
6	Infrastructure Grants to Colleges	30	60	30	Submission of NAAC Documents
Total			269	134.50	

## Decision of PAB

The PAB approved a total amount of Rs.134.50 crore for 6 components to the State of Madhya Pradesh for the financial year 2015-16.

## SHEP APPRAISAL FOR THE STATE OF TELANGANA

### Component 3: Infrastructure Grants to Universities

The state had proposed infrastructure grants to the 5 Universities. After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended 3 University namely Osmania University, Kakatiya University and JNTU for Infrastructure Grants. The other 2 universities (Palamur University and Satavahana University) had no NAAC grade so far.

Osmania University did not have a valid NAAC, however, it was suggested by PAB that University with a status of potential for excellence may also be considered for funding. PAB also approved Infrastructure grants for Technical University.

The PAB approved Infrastructure Grants to the University to Osmania University and JNTU. For Kakatiya University , state mentioned that it has valid NAAC grade but were not able to supplement it with necessary documents. Hence the university was not approved for infrastructure grants by PAB. The university would be approved on file subject to submission of NAAC documents. The approvals are as below

Sl. No.	Name of the University (ies)	Reasons for recommendation/Conditions, if any	Funding Approved (Rs. Cr.)	
			Financial Year	Plan Period
1	Osmania University	NAAC accreditation, and in process for next cycle	10	20
2	Jawaharlal Nehru Technological University	NAAC accreditation, and in process for next cycle	10	20



#### Component 4: New Model Colleges (General)

The state had proposed construction of following New Model Colleges in Adilabad district. After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended setting up of MDC in the educationally Backward District of Adilabad.

The PAB conditionally approved setting up of New Model Degree Colleges in the district of Adilabad subject to submission of Detailed Project Report.

Sl. No.	Name of MDCs	Location District/ Whether EBD or not	District Category (A or B)	Funding Approved (Rs. Cr.)	
				Financial Year (2015-16)	Plan Period
1	Adilabad	EBD	B	6	12

#### Component 5: Upgrading existing Degree College to Model Degree College

The state had proposed upgrading Degree Colleges into MDCs in the following districts: Indira Priyadarshini GDC(W) Nampally, GDC(W)Hussainialam, GDC(W)Karimnagar, GDC(W)Nalgonda, Pingle GDC(W)Warangal and GDC Bhadrachalam

After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended up gradation to Model Colleges in Karim Nagar, Nalgonda, Warangal and Khammam. All the 4 districts are Non- EBD and with socially and economically backward population. PAB decided colleges to be upgraded to MDC should not have a PG dept.

PAB gave In-Principle approval for upgrading of degree colleges into Model Degree Colleges in 3 areas namely, Hussainialam, Karimnagar and Warangal subject to submission of DPR.

Sl. No.	Name/Number of Colleges	Location District/Whether Non-EBD or not	Funding Approved	
			Financial Year	Plan Period
1	GDC(W)Hussainialam	Non EBD	2	4
2	GDC(W)Karimnagar	Non EBD	2	4
3	Pingle GDC(W)Warangal	Non EBD	2	4

The remaining colleges in the areas Nampally, Nalgonda and Bhadrachalam were to be funded under Infrastructure grants to colleges.

**Component 7: Infrastructure Grants to Colleges:**

The state had proposed providing of infrastructure grants to 44 colleges. After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended infrastructure grants to 44 colleges out of which 30 has valid NAAC A or B and 14 colleges had submitted LoI.

The PAB approved infrastructure grants to 30 colleges as mentioned below with NAAC grade A or B subject to submission of valid NAAC documents by the state. The remaining 14 colleges have been rejected as they did not have NAAC grade A or B. Apart from these, the 3 colleges which were not upgraded to MDC are also to be funded under Infrastructure Grants subject to having valid NAAC grade A or B. Thus a total of 33 colleges have been approved at the rate of Rs. 2 crore for the entire Plan Period and Rs. 1 crore per college for 2015-16.

**List of college approved for Infrastructure Grants**

Sl. No.	District	College Name	Year of Establishment	NAAC Grade	Cycle of Accreditation	Year of Accreditation
1	Adilabad	GDCNirmal	1971	B	2	2013
2	Karimnagar	S.R.R. GDCKarimnagar	1956	B	2	2012
3	Karimnagar	GDCJammikunta	1965	B	2	2014
4	Karimnagar	SKNR. GDCJagtial	1965	B	2	2015
5	Karimnagar	GDCGodavarikhani	1981	B	2	2014
6	Karimnagar	GDCAgraharam	1987	B	2	2014
7	Karimnagar	GDCPeddapally	1987	B	2	2014
8	Khammam	SRBGNR GDC(M)Khammam	1956	B	2	2012
9	Khammam	S.R.GDCKothagudem	1964	B	2	2014
10	Khammam	GDC(W)Khammam	1965	B	2	2013
11	Warangal	K.D.C Hanamkonda	1972	A	2	2013
12	Warangal	GDCJangaon	1975	B	2	2014
13	Warangal	GDCMulugu	1999	B	2	2014
14	Mahbubnagar	Dr. B.R.R. GDCJadcherla	1963	B	2	2012
15	Mahbubnagar	GDC Palem	1963	B	1	2014
16	Mahbubnagar	GDC (M)Mahabubnagar	1965	B	2	2012
17	Mahbubnagar	GDC (M)Wanaparthy	1974	B	2	2014

18	Mahbubnagar	NTR GDC(W)Mahabubnagar	1981	B	2	2012
19	Medak	NM GDCJogipet	1968	A	2	2014
20	Medak	TARA GDCSangareddy	1977	B	2	2013
21	Medak	GDCMedak	1981	B	2	2014
22	Medak	GDCZaheerabad	1991	B	1	2014
23	Medak	GDCGajwel	1997	B	2	2012
24	Nalgonda	NG College, Nalgonda	1956	A	2	2013
25	Nizamabad	GDC(A)Nizamabad	1956	B	2	2011
26	Nizamabad	GDC Armoor	1966	B	2	2014
27	Adilabad	GDC (M) Adilabad Town	1957	B	2	2014
28	Medak	GDC Siddipet	1956	A	2	2011
29	Hyderabad	Govt. City College, Nayapul	1929	A	2	2011
30	Hyderabad	GDC(W) Begumpet	1971	B	2	2010
31	(W) Nampally	Indira Priyadarshini GDC	Transferred from Upgradation of existing degree colleges to MDCs (Details will be provided by the State)			
32	Nalgonda	GDC (W) Nalgonda				
33	Khammam	GDC Bhadrachalam				

#### ABSTRACT OF TELANGANA

Sl. No.	Component	Physical Units Approved (number)	Total Outlay 12th Plan	Funding Approved by the PAB 2015-16	Conditions for Release
1	Infrastructure Grants to University	2	40.00	20.00	Submission of NAAC documents.
2	New Model Degree College	1	12.00	6.00	Detailed Project Report to be submitted
3	Upgrade to MDC	3	12.00	6.00	Detailed Project Report to be submitted
4	Infrastructure Grants to Colleges	33	66.00	33.00	Submission of NAAC Documents
Total			132.00	65.00	

#### Decision of PAB

The PAB approved a total amount of Rs.65 crore for 4 components to the State of Telanagna for the financial year 2015-16.

## SHEP APPRAISAL FOR THE STATE OF TAMIL NADU

### Component 3: Infrastructure Grants to Universities

The state had proposed 12 universities for infrastructure grants. Out of these 10 colleges have NAAC accreditation while 2 do not. After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended 10 Universities with NAAC accreditation for Infrastructure Grants. Of this 10 university, 7 had A grade while 3 had B grade.

PAB has approved 6 Universities (prioritized by the state) as mentioned below with NAAC grade A and B subject to submission of documents by the state. This may be considered for grants as and when certificates of accreditation are submitted and verified.

The list of universities approved for infrastructure grants:

Sl. No.	Name of the University(ies)	Funding Approved (Rs. cr.)	
		Financial Year	Plan Period
1	Mother Teresa Women University	10	20
2	Allagappa University	10	20
3	Bharathidasan University	10	20
4	Bharathiar University	10	20
5	Manonmaniam Sundaranar University	10	20
6	Periyar University	10	20
	Total	60	120

### Component 5: Upgrading existing Degree College to Model Degree College

The state had proposed for upgrading 31 existing Degree Colleges into MDCs. After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended 2 districts for up gradation to Model Colleges. The 2 Districts namely Krishnagiri and Tirupur are both Non-EBDs and with low GER.

The Hon'ble Secretary stated that the two recommended colleges can be approved if they don't run PG courses. The Secretary, Government of Tamil Nadu replied that they would check whether the recommended two colleges in Krishnagiri and Tirupur Districts have PG courses or not, and in case they run PG courses, the State would give proposal for other two colleges which do not have PG courses in the same District.

Hence the component has been conditionally approved to the districts namely Krishnagiri and Tirupur subject to the submission of necessary information followed by a DPR (If applicable after TSGs appraisal) by the state.

### Component 4: New Model Colleges (General)

The state had proposed setting up New Model Colleges in 21 districts. After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended all the 21 EBDs for setting up of New Model Colleges

The State Government stated that these colleges were started as MDC when MDC scheme was introduced with a total budget of Rs. 8.00 crore for each college. As per the old MDC scheme, total cost of Rs. 8.00 crore had to be borne equally by the State, University, and the Centre. State informed that the State and University share has already been released and process of land transfer is also complete. Some of the colleges run in rented premises and construction of building is pending for all these colleges.

It was decided that since the State and University share has already been released, the pending Central share of Rs. 2.67 crore would be given through Component 7: infrastructure grants to colleges @ Rs.2 crore for each college. Thus, all the colleges proposed for MDC were approved under component 7.

The list of colleges included under the infrastructure grants to colleges.

Since, the MDC scheme was introduced in 2008 and these colleges were started between 2011 and 2014, the condition for NAAC accreditation was not kept for these colleges.

#### Component 7: Infrastructure Grants to Colleges:

The state had proposed for infrastructure grants to 94 colleges. After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended infrastructure grants to 41 colleges accredited as NAAC A or B

The PAB has approved grants to 41 colleges under this component for institutions with A and B NAAC Accreditation subject to submission of documents by the state. In addition, 21 colleges proposed under Model Degree Colleges would be funded under Infrastructure Grants. As per PAB's decision, the institutions given below are being put up for issuance of grants under this component.

Sl. No.	Name/Number of College(s)	Funding Approved (Rs. Cr.)	
		Financial Year	Plan Period
1	Presidency College, Triplicane, Chennai – 600 005.	1	2
2	Government Arts College, Coimbatore - 641 018	1	2
3	Government Arts College, (Auto.), Kumbakonam	1	2
4	Government Arts College, Salem – 7	1	2
5	Government Arts College for Women, Kumbakonam	1	2
6	Government Arts College, Thanthonimalai, Karur – 639 005.	1	2
7	Government Arts College [Men], Nandanam, Chennai	1	2
8	Queen Mary's College, Chennai – 600004	1	2
9	Alagappa Government Arts College, Karaikudi - 630 003	1	2
10	Raja Doraisingam Government Arts College, Sivagangai	1	2

11	Raja Sarfoji Government College, Thanjavur – 613 005.	1	2
12	Bharathi Women's College, North Chennai, Chennai	1	2
13	Sri Meenakshi Government Arts College for Women, Madurai –	1	2
14	Muthurangam Government Arts College, Vellore – 632 002.	1	2
15	Periyar E.V.R Govt. Arts College, Trichy	1	2
16	Thiru. Kolanjiappar Government Arts College, Virudhachalam	1	2
17	M.V. Muthiah Government Arts College for women, Dindigul –	1	2
18	Government Arts College, Thiruvannamalai	1	2
19	Kunthavai Nachiar Govt. Arts College for Women, Thanjavur	1	2
20	Dharmapuram Gnanambigai Government Arts College for Women, Mayiladuthurai - 609 001.	1	2
21	Chikkanna Government Arts College, Tiruppur - 641 602.	1	2
22	Arignar Anna Govt. Arts College for Women, Walajapet	1	2
23	Thiuvalluvar Government Arts College, Rasipuram	1	2
24	Government Arts College, Melur – 625106	1	2
25	Arignar Anna Government Arts College, Cheyyar – 604 407.	1	2
26	Government Arts College for Women, Pudukkottai – 622 001.	1	2
27	Namakkal Kavignar Ramalingam Government Arts College for Women, Namakkal - 637 001	1	2
28	Rani Anna Government College, Tirunelveli – 627 008.	1	2
29	Rajeswari Vedachalam Government Arts College, Chengalpattu	1	2
30	LRG Government Arts College for Women, Tirupur - 4	1	2
31	Government Arts College for Women, Salem - 8	1	2
32	Arignar Anna Government Arts College, Vadachennimalai, Athur	1	2
33	Government Arts College, Tiruverumbur, Tiruchirappalli	1	2
34	Quaid-e-Milleth Government College for Women, Anna Salai, Chennai – 600 002.	1	2
35	Government Arts College for Women, Batlagundu (via), Noothalapuram (PO), Nilakkottai – 624 202. Dindigul Dt.	1	2
36	Institute of Advanced Study in Education, Saidapet, Chennai	1	2
37	Government College of Education, Komarapalayam - 638 183	1	2
38	Government College of Education, Orathanadu – 614 625	1	2
39	Government College of Education, Vellore	1	2
40	Government College of Education, Pudukkottai – 622 001	1	2
41	Lady Willington Institute of Advanced Study in Education, Chennai – 600005	1	2
42	Kancheepuram	1	2
43	Dindigul	1	2
44	Nagapattinam	1	2
45	Tirunelveli	1	2
46	Erode	1	2
47	Kanyakumari	1	2
48	Tiruvallur	1	2
49	Thoothukudi	1	2
50	Vellore	1	2
51	Ramananthapuram	1	2
52	Thiruvallur	1	2

53	Madurai	1	2
54	Perambalur	1	2
55	Cuddalore	1	2
56	Dharmapuri	1	2
57	Virudhunagar	1	2
58	Theni	1	2
59	Pudukottai	1	2
60	Villupuram	1	2
61	Tiruvannamalai	1	2
62	Salem	1	2
	Total	62	124

\* Colleges mentioned from Sl.No.42 to 62 have been transferred from the New Model Degree Colleges (MDCs) to Infrastructure grants to colleges.

Other discussions on Tamil Nadu SHEP during the course of meeting:

- The State of Tamil Nadu requested for grants under vocationalization and technical colleges. For vocationalization, the Secretary stated that since the proposal was not in the proper format it cannot be taken up at this stage. For technical colleges, the Secretary stated that since the state has many technical colleges, so it would not be considered. Secretary also stated that for technical colleges, first north-east and eastern states would be covered afterwards other states with comparatively high number of technical colleges would be thought about.
- The State also requested for research grant to make centers of excellence for biomolecular technology, nano technology, etc. The Secretary stated that the above mentioned subjects were handled by the Ministry of Science and Technology.

#### ABSTRACT OF TAMILNADU

Sl. No	Component	Physical Units Approved (number)	Total Outlay 12th Plan	Funding Approved by the PAB 2015-16	Conditions for Release
1	Infrastructure Grants to Universities	6	120.00	60.00	Submission of NAAC certificates in A or B grade.
2	Component 5: Upgradation of colleges to MDC	2	8.00	4.00	DPR to be submitted. Funding would be done to 2 colleges if those two colleges do not have PG prog. In case they have PG prog., the State would give proposal for other two colleges which do not have PG courses

					in the same District.
3	Infrastructure Grants to Colleges	62	124.00	62.00	These 62 colleges consist of 21 colleges which the State had proposed for MDC and 41 colleges approved under component 7. State need to submit NAAC accreditation certificate in A or B grade for 41 colleges.
Total			252.00	126.00	

#### Decision of PAB

The PAB approved a total amount of Rs.126 crore for 3 components to the State of Tamil Nadu for the financial year 2015-16



## SHEP APPRAISAL FOR THE STATE OF WEST BENGAL

### Component 3: Infrastructure Grants to Universities

The state had proposed infrastructure grants for 7 Universities. After appraisal of the SHEP and consulting with state officials, the RUSA TSG recommended 2 Universities that have valid NAAC accreditation of Grade A or B (Jadavpur University and Vidyasagar University).

The PAB approved Infrastructure Grants for 3 Universities namely Jadavpur University, Vidyasagar University and University of Calcutta. Jadavpur University and Vidyasagar University have valid NAAC accreditation of Grade A and B respectively. The University of Calcutta has a valid UPE status and hence was approved for funding (The University has applied for cycle-3 re-accreditation and the same has been accepted by NAAC).

The details of the universities are given below:

Name of the University	Location	NAAC Accreditation	Funds approved for the year 2015-16	Funds for Total plan period
Jadavpur University	Jadavpur, Kolkata	A	10	20
Vidyasagar University	Medinipur	B	10	20
University of Calcutta	Kolkata	UPE	10	20

### Component 7: Infrastructure Grants to Colleges:

The state had proposed providing of infrastructure grants to 64 colleges.

The Principal Secretary (HE), Govt. of West Bengal informed the 7th PAB that the State has 64 government and government-aided colleges with valid NAAC accreditation of grades A and B. He also informed that the names, details of the 64 colleges and details of proposed utilization of grants, along with proof of valid NAAC accreditation, would be furnished shortly.

As there was no proposal under this component, the TSG did not give any recommendation.

The PAB approved infrastructure grants to 64 colleges with valid NAAC grade of A or B, subject to submission of valid documents at the rate of Rs. 2 crore per college.

The Chairman of PAB advised the Pr. Secretary (HE), Govt. of West Bengal to furnish the proof of valid accreditation (of Grades A or B) along with the details of each of the 64 colleges proposed by him and upon verification, the approval of the colleges for RUSA grants would be made on file.

FUNDING ABSTRACT OF WEST BENGAL

Sl. No	Component	Physical Units Approved (number)	Total Outlay 12th Plan	Funding Approved by the PAB 2015-16	Conditions for Release
1	Infrastructure Grants to Universities	3	60.00	30.00	None
2	Infrastructure Grants to Colleges	64	128.00	128.00	Submission of detailed proposals for each of the 64 colleges along with proof of valid NAAC accreditation of grades A or B.
Total			188.00	158.00	

Decision of PAB

The PAB approved a total amount of Rs.158 crore for 2 components to the State of West Bengal for the financial year 2015-16

Approval given by Project Approval Board (PAB) RUSA in its 7th Meeting held on 28th March, 2015													
Sl. No.	Component	Bihar		Madhya Pradesh		Telangana		Tamil Nadu		West Bengal		Total	
		Physical	Funds approved for 2015-16	Physical	Funds approved for 2015-16	Physical	Funds approved for 2015-16	Physical	Funds approved for 2015-16	Physical	Funds approved for 2015-16	Physical	Funds approved for 2015-16
1	Upgradation of Autonomous Colleges to University			1	27.5							1	27.5
2	Infrastructure Grants to University			3	30.00	2	20	6	60.00	3	30.00	14	140
3	Infrastructure Grants to Colleges	23	23	30	30.00	33	33	62	62.00	64	128.00	212	276
4	New Model Degree Colleges	7	42	5	30.00	1	6					13	78
5	Upgradation of existing Colleges to MDCs	3	6	2	4.00	3	6	2	4.00			10	20
6	New Professional Colleges			1	13.00							1	13
	Total	33	71	42	134.50	39	65	70	126.00	67	158	251	554.5

## List of Participants who attended the meeting on 28/03/2015

Sl. No.	Name	Designation	State/Ministry/Organisation
1.	Shri Satya N. Mohanty	Secretary (HE)	MHRD
2.	Dr. H. Devaraj	Vice Chairman	UGC
3.	Shr. Avinash Pant	Chairman (Act.)	AICTE
4.	Shri Yogendra Tripathi	JS & FA MHRD	MHRD
5.	Smt. Ishita Roy	JS(HE) & National Mission Director (RUSA)	MHRD
6.	Shri Harpreet Singh	Director (HE)	MHRD
7.	Dr. Pitam Singh	Jt. Advistor (HE)	NITI Aayog
8.	Dr. Shailendra Raj Mehta	VC/Provost	Ahmedabad University
9.	Prof. Venkatesh Kumar	Professor	TATA Institute of Social Sciences
10.	Shri R.K. Mahajan	Principal Secretary (HE)	Govt. of Bihar
11.	Shri K. Senthil Kumar	Additional Secretary (HE) & SPD HEC	Govt. of Bihar
12.	Dr. Sarita Singh	Consultant, (Deptt. of Edu.)	Govt. of Bihar
13.	Smt. A. Vani Prasad	Commissioner Collegiate Edu. & Tech. Edu. (HE) (Project Director, RUSA)	Govt. of Telangana
14.	Prof. K. Venkata Chalam	Vice Chairman, SCHE	Govt. of Telangana
15.	Shri K.Srinivas	Tech. Edu., Collegiate Edu.	Govt. of Telangana
16.	Prof. S.Limba Goud	RUSA SPD Consultant, Collegiate Edu.	Govt. of Telangana
17.	Shri V.Jagadeeswer	RUSA SPD Consultant	Govt. of Telangana
18.	Shri Vivek Kumar	Principal (HE)	Govt. of West Bengal
19.	Shri Sanjay Singh	Principal Secretary (Deptt. Of Tech. Edu. & Fin Development)	Govt. of Madhya Pradesh
20.	Shr. Nageshwar Rao	Vice Chairman, RUSA	Govt. of Madhya Pradesh
21.	Shri Sachin Sinha	Commissioner (HE)	Govt. of Madhya Pradesh

22.	Shri K.K. Singh	Principal Secretary (HE)	Govt. of Madhya Pradesh
23.	Aashis Dongre	Director (Tech. Edu.)	Govt. of Madhya Pradesh
24.	Dr. S.K. Vijay	RUSA Directorate	Govt. of Madhya Pradesh
25.	Prof. Arniya Pahare	OSD RUSA (HE)	Govt. of Madhya Pradesh
26.	Dr. K.P Sahu	OSD RUSA (HE)	Govt. of Madhya Pradesh
27.	Shri Mohan Sen	Dy. Director (Tech. Edu.)	Govt. of Madhya Pradesh
28.	Dr. Rakesh Singhai	Registrar, RGTU Bhopal	Govt. of Madhya Pradesh
29.	Shr. C. Karthikeyan	Asst. Prof. (Rajiv Gandhi Univ.)	Govt. of Madhya Pradesh
30.	Smt. Selvi Apoorva	Secretary (HE)	Govt. of Tamil Nadu
31.	Shri Praveen Kumar	Commissioner (Tech. Edu.)	Govt. of Tamil Nadu
32.	Dr. Amuda Pandian	Research Officer, TAWSHE	Govt. of Tamil Nadu
33.	Shri Simanta Mohanty	Chief Consultant, RUSA	RRC
34.	Shri Rohit Srivastava	Consultant, RUSA	RRC
35.	Kum. Julie Singh	Consultant, RUSA	RRC
36.	Shri M.Saravanan	Consultant, RUSA	RRC
37.	Shri Eldho Mathews	Consultant, RUSA	RRC